

## Appendix Contents

Missouri Gaming Commission Fund Report – Fiscal Year 2004.....	38
Fiscal Year 2004 Project Summary .....	39
Admission Fee Summary.....	40
Gaming Tax Summary.....	41
Ameristar – Kansas City.....	42
Ameristar – St. Charles .....	44
Argosy Riverside Casino .....	46
Aztar Casino – Caruthersville.....	48
Harrah’s Maryland Heights.....	50
Harrah’s North Kansas City .....	52
Isle of Capri – Boonville .....	54
Isle of Capri – Kansas City .....	56
Mark Twain Casino – LaGrange .....	58
President Casino on the Admiral.....	60
St. Jo Frontier Casino .....	62
Home Dock Communities’ Use of Gaming Funds .....	64
City of Boonville.....	64
City of Caruthersville.....	65
City of Kansas City.....	66
City of LaGrange .....	67
City of Maryland Heights .....	68
City of North Kansas City.....	69
City of Riverside.....	70
City of St. Charles.....	71
City of St. Joseph.....	72
County of Buchanan.....	73
City of St. Louis.....	74
Missouri Gaming Commission Actions – FY 2004 .....	75
Contacting MGC.....	76

## Fiscal Year 2004 Report Appendices



**Missouri Gaming Commission Fund Report**  
**Fiscal Year 2004 as of June 30, 2004**

<b>Beginning Cash Balance--07/01/03</b>	<b>\$4,001,745.92</b>	<b>Gaming Commission Expenses</b>	
		Salaries	\$8,280,785.51
		Fringe Benefits	\$3,987,783.49
		Travel In-State	\$153,346.35
		Travel Out-State	\$64,553.16
		Fuel & Utilities	\$26,136.40
		Supplies	\$144,526.41
		Professional Development	\$47,634.76
		Communication Services & Supplies	\$227,227.15
		Professional Services	\$253,888.83
		Housekeeping & Janitor Services	\$19,939.90
		Maintenance & Repair Services	\$75,145.92
		Computer Equipment	\$129,071.68
		Office Equipment	\$22,024.98
		Other Equipment	\$7,175.89
		Building Lease Payments	\$9,202.06
		Equipment Rental & Leases	\$2,836.70
		Building Lease Payments	\$406,671.01
		Miscellaneous Expenses	\$20,296.56
		<b>Total MGC Expenses</b>	<b>\$13,878,246.76</b>
		<b>Other Expense &amp; Transfers</b>	
		State Auditor Salaries	\$3,512.63
		State Auditor Expense & Equipment	\$75.24
		Attorney General Salaries	\$119,715.47
		Attorney General Expense & Equipment	\$783.03
		MSHP Vehicle Maintenance	\$74,672.94
		MSHP Gasoline	\$186,661.00
		MSHP Automotive Technical Personal Service	\$8,654.98
		MSHP Enforcement Personal Service	\$4,919.75
		MSHP Administration	\$4,177.50
		MSHP Academy Personal Service	\$117,245.10
		MSHP Academy Expense & Equipment	\$130,798.48
		Refunds	\$1,110.00
		Juvenile Court Diversion	\$462,331.17
		Leasing Operations Transfer	\$15,158.80
		State Office Building Maintenance Transfer	\$9,516.00
		Cost Allocation Plan Transfer to General Revenue	\$534,699.00
		Federal and Other Funds Cap Transfer	\$273,318.00
		<b>Total Other Expenses &amp; Transfers</b>	<b>\$1,947,349.09</b>
		<b>Appropriated Transfers</b>	
		Veterans Commission CI Trust Fund FY 2004	\$3,000,000.00
		Missouri National Guard Trust Fund FY 2004	\$3,000,000.00
		Missouri College Guarantee Fund Transfer FY 2004	\$5,000,000.00
		Early Childhood Development Fund Transfer FY 2004	\$23,500,000.00
		Early Childhood Development Fund Transfer FY 2003	\$3,984,599.92
		Compulsive Gamblers Fund Transfer FY 2004	\$472,704.00
		Compulsive Gamblers Fund Transfer FY 2003	\$17,146.00
		<b>Total Appropriated Transfers</b>	<b>\$38,974,449.92</b>
		<b>Total All Expenses &amp; Transfers</b>	<b>\$54,800,045.77</b>
		<b>Cash Balance--06/30/04 **</b>	<b>\$10,837,735.96</b>
<b>Revenue Collected</b>			
<b>License Fees</b>			
Gaming License Application Fee	\$495,000.00		
Bingo License Fee	\$36,890.00		
Bingo Hall Provider License	\$10,887.00		
Bingo Supplier License	\$7,500.00		
Bingo Manufacturer License	\$7,000.00		
Level 1 Occupational License Application Fee	\$26,000.00		
Level 2 Occupational License Application Fee	\$278,925.00		
Supplier Level 2 Occupational License Application Fee	\$9,525.00		
Supplier Level 2 Annual Occupational License Renewal	\$12,865.00		
Gaming License Renewal Fee	\$300,000.00		
Level 1 Occupational License Renewal Fee	\$12,150.00		
Level 2 Occupational License Renewal Fee	\$562,650.00		
Supplier License Application Fee	\$50,000.00		
Supplier Annual License Renewal Fee	\$120,205.48		
Replacement Gaming License	\$5,805.00		
Liquor License	\$6,000.00		
<b>Total License Fees</b>	<b>\$1,941,402.48</b>		
<b>Reimbursements</b>			
MGC Reimbursement - Company Background	\$2,374.74		
MGC Reimbursement - Level 1 Background	\$327,249.80		
MGC Reimbursement - Supplier Background	\$158,255.27		
MGC Reimbursement - Enforcement	\$6,550,124.55		
<b>Total Reimbursements</b>	<b>\$7,038,004.36</b>		
<b>Other Income</b>			
Admission Fees (Cash Basis--Collected & Deposited)	\$52,561,952.01		
Gaming Commission Administrative Income	\$3,647.88		
Witness Fees	\$232.06		
Surplus Property Sales	\$714.19		
Time Deposits Interest	\$9,750.95		
US/Agency Securities Interest	\$79,953.45		
Penalties	\$48.81		
Employee Personal Exp Reimbursement	\$317.76		
Vendor Refunds	\$11.86		
<b>Total Other Income</b>	<b>\$52,656,628.97</b>		
<b>Total All Revenue</b>	<b>\$61,636,035.81</b>		

\*\* On July 9, 2004, the remaining cash balance was distributed as follows: 1) Veterans Commission CI Trust Fund \$3,000,000; 2) National Guard Trust Fund \$1,000,000; Early Childhood Development, Education and Care Fund \$6,820,589.96; and 4) Compulsive Gambler Fund \$17,146.

## Fiscal Year 2004 Project Summary

CASINO / LOCATION	OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)
President / St. Louis	27-May-94	3,659,048	\$ 7,318,096	\$ 71,843,574	\$ 14,368,715	\$ 73,100,000	682	38	1,100	58,000
Ameristar / St. Charles	27-May-94	10,551,002	21,102,004	284,747,394	56,949,479	415,300,000	1,923	87	3,283	130,000
Argosy / Riverside	22-Jun-94	4,284,623	8,569,246	124,111,486	24,822,297	176,100,000	1,032	46	1,750	62,000
St. Jo Frontier / St. Joseph	24-Jun-94	878,199	1,756,398	23,935,964	4,787,193	23,100,000	284	15	494	18,000
Harrah's / North Kansas City	22-Sep-94	6,710,112	13,420,224	199,332,830	39,866,566	202,700,000	1,456	47	1,734	60,100
Aztar / Caruthersville	27-Apr-95	751,524	1,503,048	22,185,729	4,437,146	60,800,000	312	14	701	20,800
Isle of Capri / Kansas City	18-Oct-96	4,198,197	8,396,394	100,432,130	20,086,426	70,400,000	715	31	1,543	45,300
Ameristar / Kansas City	16-Jan-97	9,134,586	18,269,172	225,878,279	45,175,656	391,300,000	1,921	107	2,923	140,000
Harrah's - Maryland Heights	11-Mar-97	8,848,949	17,697,898	254,674,008	50,934,802	328,900,000	1,959	62	2,652	120,000
Isle of Capri / Boonville	06-Dec-01	2,787,031	5,574,062	72,077,861	14,415,572	63,200,000	623	27	907	28,000
Mark Twain / LaGrange	25-Jul-01	1,030,413	2,060,826	25,798,381	5,159,676	15,900,000	281	17	502	18,000
<b>GRAND TOTALS</b>		<b>52,833,684</b>	<b>\$ 105,667,368</b>	<b>\$ 1,405,017,634</b>	<b>\$ 281,003,527</b>	<b>\$ 1,820,800,000</b>	<b>11,188</b>	<b>491</b>	<b>17,589</b>	<b>700,200</b>

\* Figures reflect the current operating property amounts carried on the casino balance sheet at cost.

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.

## ADMISSION FEE SUMMARY

Fiscal Year Ended June 30, 2004

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-03	566,772	137,068	1,137,272	1,458,868	679,884	495,994	1,464,372	179,432	660,114	1,748,792	154,228	8,682,796
Aug-03	575,990	137,244	1,325,618	1,505,110	677,320	535,844	1,631,244	182,104	688,332	1,853,614	160,630	9,273,050
Sep-03	513,508	120,144	1,191,872	1,522,412	669,364	478,818	1,362,376	164,120	590,452	1,594,646	142,090	8,349,802
Oct-03	522,934	123,366	1,139,992	1,570,006	667,054	473,334	1,512,384	167,650	577,178	1,637,820	145,984	8,537,702
Nov-03	514,686	117,032	1,150,164	1,526,854	640,974	452,120	1,548,892	168,428	568,394	1,734,230	141,168	8,562,942
Dec-03	905,122	112,966	1,128,930	1,435,362	683,288	412,046	1,474,452	157,792	546,768	1,723,846	139,358	8,719,930
Jan-04	886,042	128,894	1,109,558	1,400,490	737,584	452,308	1,589,038	164,312	603,984	1,847,608	138,980	9,058,798
Feb-04	858,054	137,092	1,077,444	1,429,384	728,506	464,534	1,528,214	175,790	624,910	1,847,732	145,762	9,017,422
Mar-04	831,240	129,684	1,106,150	1,459,784	750,626	477,124	1,599,184	187,676	647,494	1,884,234	151,638	9,224,834
Apr-04	778,478	121,888	1,061,134	1,423,740	703,620	442,060	1,475,776	173,014	600,150	1,737,566	142,842	8,660,268
May-04	830,466	123,038	1,064,058	1,517,994	721,388	457,132	1,593,836	173,084	612,010	1,812,448	150,064	9,055,518
Jun-04	785,954	114,632	928,032	1,447,894	736,786	432,748	1,489,404	167,424	598,310	1,679,468	143,654	8,524,306
<b>TOTAL</b>	<b>8,569,246</b>	<b>1,503,048</b>	<b>13,420,224</b>	<b>17,697,898</b>	<b>8,396,394</b>	<b>5,574,062</b>	<b>18,269,172</b>	<b>2,060,826</b>	<b>7,318,096</b>	<b>21,102,004</b>	<b>1,756,398</b>	<b>105,667,368</b>

Fiscal Year Ended June 30, 2003

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-02	606,722	136,174	1,213,358	1,802,520	654,440	495,530	1,596,766	192,828	646,570	1,195,896	165,470	8,706,274
Aug-02	620,534	141,490	1,208,874	1,663,654	674,602	496,910	1,680,670	194,574	674,382	2,073,076	175,872	9,604,638
Sep-02	577,110	131,530	1,090,922	1,463,022	658,436	467,310	1,479,850	178,272	638,820	1,737,454	161,098	8,583,824
Oct-02	554,084	123,830	1,099,656	1,354,328	679,902	445,642	1,437,286	181,534	615,136	1,619,622	165,422	8,276,442
Nov-02	546,394	120,596	1,148,644	1,395,958	721,572	470,956	1,516,496	181,414	621,322	1,652,920	165,140	8,541,412
Dec-02	560,946	114,270	1,122,574	1,339,912	752,132	417,834	1,463,426	181,862	591,770	1,621,548	173,078	8,339,352
Jan-03	568,958	117,042	1,143,380	1,342,030	672,620	444,872	1,442,650	178,092	631,314	1,692,610	166,970	8,400,538
Feb-03	567,632	120,866	1,097,928	1,239,376	662,882	438,296	1,384,490	178,270	633,530	1,510,992	165,570	7,999,832
Mar-03	602,136	133,870	1,243,520	1,469,010	723,814	494,834	1,530,068	204,418	698,332	1,742,908	177,388	9,020,298
Apr-03	540,932	121,816	1,075,534	1,340,708	668,966	431,578	1,357,726	179,226	638,208	1,583,118	151,058	8,088,870
May-03	560,932	131,408	1,098,480	1,434,696	734,246	478,426	1,469,104	179,334	688,992	1,737,686	162,200	8,675,504
Jun-03	537,030	127,802	989,696	1,310,716	666,966	475,906	1,391,314	165,540	624,352	1,638,878	147,594	8,075,794
<b>TOTAL</b>	<b>6,843,410</b>	<b>1,520,694</b>	<b>13,532,566</b>	<b>17,155,930</b>	<b>8,270,578</b>	<b>5,558,094</b>	<b>17,749,846</b>	<b>2,195,364</b>	<b>7,702,728</b>	<b>19,806,708</b>	<b>1,976,860</b>	<b>102,312,778</b>

## GAMING TAX SUMMARY

**Fiscal Year Ended June 30, 2004**

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-03	1,593,017	385,067	3,610,958	3,926,337	1,632,796	1,234,145	3,604,874	430,735	1,235,207	4,593,803	394,813	22,641,752
Aug-03	1,652,241	396,812	3,966,934	4,270,411	1,592,400	1,302,271	3,985,127	433,283	1,320,530	4,964,380	431,375	24,315,763
Sep-03	1,444,296	357,549	3,511,045	4,138,438	1,539,007	1,161,599	3,343,964	397,336	1,119,696	4,055,941	385,107	21,453,978
Oct-03	1,496,522	369,099	3,429,599	4,361,031	1,589,227	1,207,889	3,708,671	393,396	1,162,233	4,360,044	371,045	22,448,757
Nov-03	1,435,579	351,755	3,294,263	4,243,489	1,583,488	1,208,739	3,752,071	420,681	1,093,956	4,523,018	361,268	22,268,306
Dec-03	2,177,042	336,725	3,220,005	4,148,432	1,616,554	1,078,654	3,463,258	398,528	1,096,936	4,560,845	396,121	22,493,099
Jan-04	2,559,992	381,200	3,191,401	4,158,622	1,627,581	1,150,317	3,730,644	404,393	1,191,529	4,978,831	396,625	23,771,135
Feb-04	2,559,002	425,938	3,135,014	4,330,693	1,917,071	1,253,284	3,828,979	453,530	1,292,310	5,025,489	404,645	24,625,955
Mar-04	2,505,383	396,729	3,186,888	4,234,013	1,802,299	1,225,651	4,076,053	489,503	1,249,485	5,111,617	445,764	24,723,386
Apr-04	2,445,961	357,526	3,206,690	4,302,422	1,739,176	1,177,688	3,833,608	449,601	1,241,694	4,936,098	407,545	24,098,009
May-04	2,580,677	351,231	3,239,815	4,471,497	1,741,735	1,225,530	4,029,287	460,618	1,180,507	5,144,217	412,783	24,837,898
Jun-04	2,372,585	327,515	2,873,955	4,349,416	1,705,093	1,189,804	3,819,120	428,072	1,184,632	4,695,197	380,102	23,325,489
<b>TOTAL</b>	<b>24,822,297</b>	<b>4,437,146</b>	<b>39,866,566</b>	<b>50,934,802</b>	<b>20,086,426</b>	<b>14,415,572</b>	<b>45,175,656</b>	<b>5,159,676</b>	<b>14,368,715</b>	<b>56,949,479</b>	<b>4,787,193</b>	<b>281,003,527</b>

**Fiscal Year Ended June 30, 2003**

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-02	1,667,160	374,788	3,598,422	4,698,031	1,580,167	1,091,940	3,737,083	417,988	1,224,491	2,887,779	411,003	21,688,851
Aug-02	1,700,384	406,140	3,671,526	4,344,538	1,573,679	1,100,297	3,827,310	426,036	1,260,596	4,441,418	435,623	23,187,545
Sep-02	1,573,059	374,414	3,204,951	4,005,826	1,569,019	978,704	3,616,208	396,357	1,176,971	3,883,908	417,656	21,197,074
Oct-02	1,537,565	367,742	3,353,707	3,822,654	1,619,854	1,099,595	3,459,779	389,758	1,178,340	3,832,911	411,866	21,073,770
Nov-02	1,499,996	362,605	3,480,615	3,991,698	1,734,350	1,129,559	3,577,235	393,370	1,193,862	4,010,740	427,622	21,801,654
Dec-02	1,583,766	327,836	3,499,794	3,674,131	1,718,633	1,037,232	3,371,064	418,919	1,155,260	3,964,068	448,375	21,199,076
Jan-03	1,590,258	360,870	3,460,325	3,814,275	1,566,570	1,067,490	3,388,530	420,474	1,234,636	4,240,695	435,171	21,579,296
Feb-03	1,592,519	370,785	3,483,359	3,552,445	1,638,566	1,029,657	3,298,914	434,226	1,283,386	3,958,207	426,164	21,068,228
Mar-03	1,711,540	410,192	3,786,551	4,116,225	1,792,454	1,252,575	3,567,506	468,222	1,350,698	4,525,450	454,486	23,435,897
Apr-03	1,540,010	361,311	3,454,576	3,869,258	1,703,020	1,128,814	3,347,662	416,159	1,223,995	4,147,425	406,630	21,598,860
May-03	1,630,893	395,170	3,542,847	3,960,981	1,777,308	1,211,423	3,515,631	443,204	1,358,299	4,663,976	449,249	22,948,980
Jun-03	1,500,924	333,976	3,036,215	3,443,407	1,580,762	1,114,663	3,249,307	386,879	1,048,295	4,126,704	404,641	20,225,772
<b>TOTAL</b>	<b>19,128,074</b>	<b>4,445,828</b>	<b>41,572,888</b>	<b>47,293,467</b>	<b>19,854,380</b>	<b>13,241,949</b>	<b>41,956,230</b>	<b>5,011,591</b>	<b>14,688,829</b>	<b>48,683,280</b>	<b>5,128,486</b>	<b>261,005,003</b>

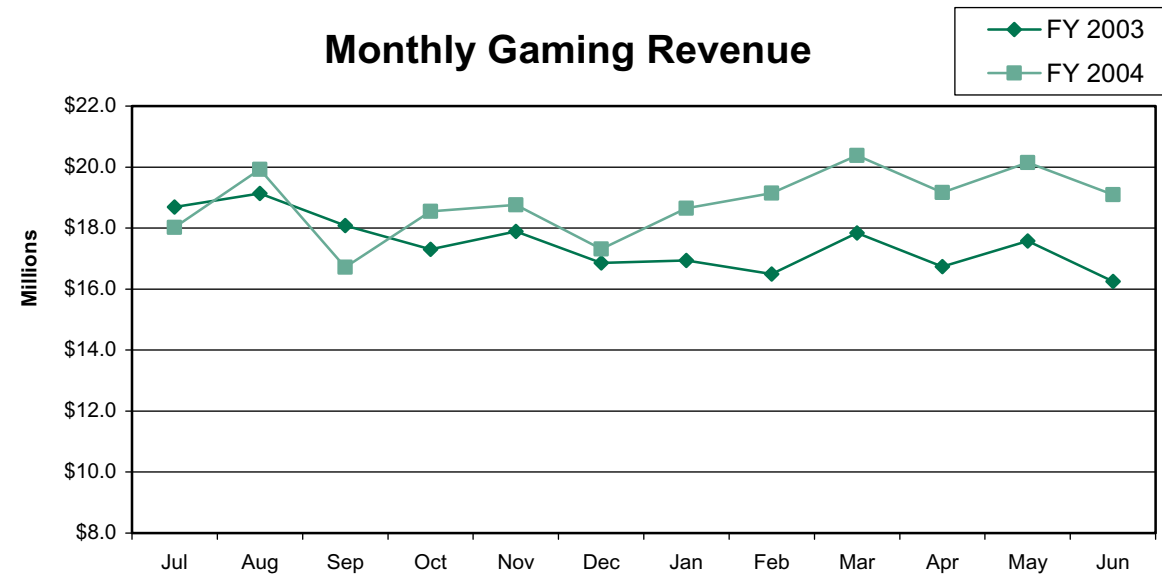
# Ameristar - Kansas City

General Manager: David Albrecht  
3200 N Ameristar Drive  
Kansas City, Missouri 64161  
(816) 414-7000

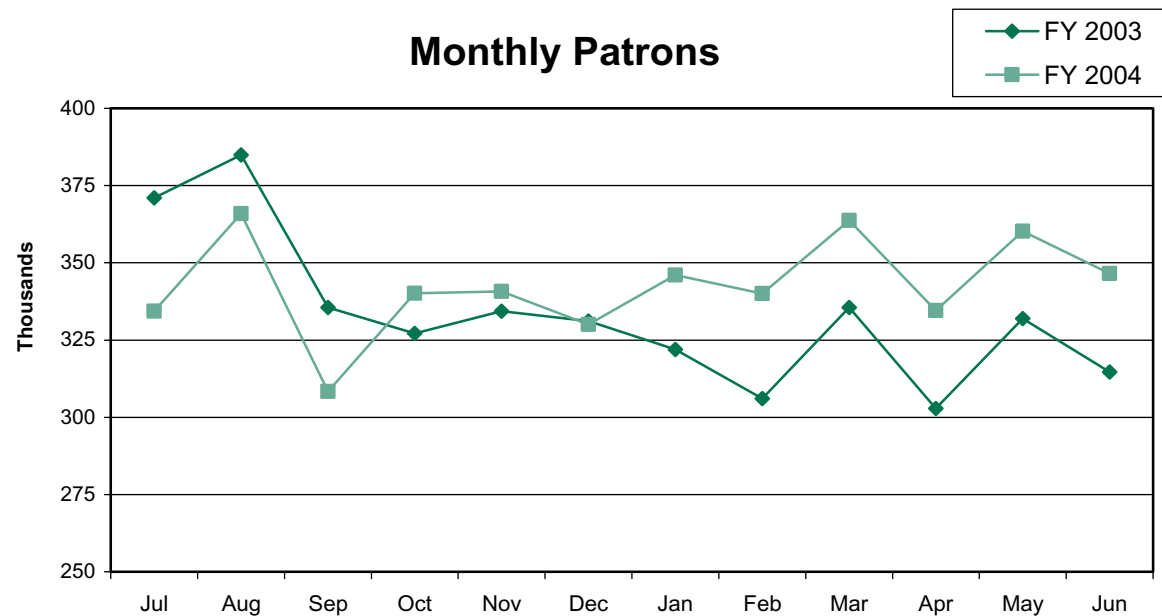
Date Licensed: December 19, 2000  
Gaming Space: 140,000 Square Feet  
Electronic Gaming Devices: 2,923  
Table Games: 107  
Buffet, (6) Specialty Restaurants, Deli and Food Court  
Parking Garage  
200 Room Hotel  
18 Screen Movie Theatre, Concert Hall  
Total Employee Compensation: \$52,400,000  
Real Estate/Personal Property Tax: \$3,995,000  
State Sales Tax: \$2,280,000  
Charitable Donations: \$452,000  
Total Employment: 1,921  
Minority Employment: 658  
Female Employment: 910

Ameristar KC had another solid year as gaming revenue increased 8% to \$226 million, holding their market leadership position for a second straight year. They benefited from their new restaurant offerings and various upgrades to the gaming floor. In addition, a higher slot hold percentage also contributed to the gain. Based on strong results from the last two quarters, Ameristar will likely show moderate growth in the coming fiscal year.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$18,024,371	\$2,581,596	21.64%	\$15,442,775	7.10%	334,301	\$53.92	732,186	\$812	\$182
Aug-03	\$19,925,633	\$3,120,718	23.99%	\$16,804,916	7.38%	365,937	\$54.45	815,622	\$981	\$190
Sep-03	\$16,719,819	\$2,687,686	24.21%	\$14,032,134	7.07%	308,328	\$54.23	681,188	\$845	\$159
Oct-03	\$18,543,353	\$2,767,208	23.40%	\$15,776,145	7.15%	340,132	\$54.52	756,192	\$878	\$178
Nov-03	\$18,760,354	\$3,079,321	24.83%	\$15,681,034	7.01%	340,721	\$55.06	774,446	\$978	\$179
Dec-03	\$17,316,291	\$2,858,074	23.17%	\$14,458,217	6.99%	330,026	\$52.47	737,226	\$907	\$164
Jan-04	\$18,653,219	\$3,006,216	23.96%	\$15,647,004	6.65%	346,014	\$53.91	794,519	\$954	\$177
Feb-04	\$19,144,896	\$2,855,768	23.90%	\$16,289,128	7.20%	340,038	\$56.30	764,107	\$907	\$185
Mar-04	\$20,380,266	\$3,161,117	24.58%	\$17,219,149	7.23%	363,682	\$56.04	799,592	\$1,004	\$195
Apr-04	\$19,168,041	\$2,831,949	24.62%	\$16,336,092	7.33%	334,541	\$57.30	737,888	\$882	\$186
May-04	\$20,146,437	\$2,614,274	21.00%	\$17,532,164	7.32%	360,243	\$55.92	796,918	\$814	\$200
Jun-04	\$19,095,598	\$2,418,428	20.49%	\$16,677,170	7.34%	346,578	\$55.10	744,702	\$753	\$190
<b>TOTALS</b>	<b>\$225,878,279</b>	<b>\$33,982,352</b>	<b>23.32%</b>	<b>\$191,895,927</b>	<b>7.15%</b>	<b>4,110,541</b>	<b>\$54.95</b>	<b>9,134,586</b>	<b>\$893</b>	<b>\$182</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$18,685,414	\$2,881,197	24.56%	\$15,804,217	6.81%	371,022	\$50.36	798,383	\$865	\$187
Aug-02	\$19,136,549	\$2,623,014	21.33%	\$16,513,535	6.80%	384,923	\$49.72	840,335	\$788	\$194
Sep-02	\$18,081,042	\$2,805,498	25.14%	\$15,275,545	6.94%	335,542	\$53.89	739,925	\$842	\$185
Oct-02	\$17,298,894	\$2,775,621	24.68%	\$14,523,273	6.89%	327,108	\$52.88	718,643	\$857	\$178
Nov-02	\$17,886,177	\$2,940,855	25.85%	\$14,945,322	6.84%	334,356	\$53.49	758,248	\$883	\$196
Dec-02	\$16,855,318	\$2,612,580	22.56%	\$14,242,738	6.77%	331,114	\$50.90	731,713	\$806	\$197
Jan-03	\$16,942,652	\$2,751,654	24.07%	\$14,190,999	6.82%	321,967	\$52.62	721,325	\$882	\$161
Feb-03	\$16,494,571	\$2,811,168	25.36%	\$13,683,403	6.96%	306,038	\$53.90	692,245	\$892	\$155
Mar-03	\$17,837,530	\$2,276,968	19.09%	\$15,560,563	6.84%	335,530	\$53.16	765,034	\$690	\$174
Apr-03	\$16,738,311	\$2,414,403	21.56%	\$14,323,908	6.66%	302,867	\$55.27	678,863	\$752	\$168
May-03	\$17,578,155	\$2,643,626	22.26%	\$14,934,530	6.80%	331,949	\$52.95	734,552	\$831	\$174
Jun-03	\$16,246,536	\$2,621,630	23.28%	\$13,624,907	6.44%	314,645	\$51.63	695,657	\$824	\$161
<b>TOTALS</b>	<b>\$209,781,150</b>	<b>\$32,158,211</b>	<b>23.27%</b>	<b>\$177,622,939</b>	<b>6.80%</b>	<b>3,997,061</b>	<b>\$52.48</b>	<b>8,874,923</b>	<b>\$826</b>	<b>\$178</b>

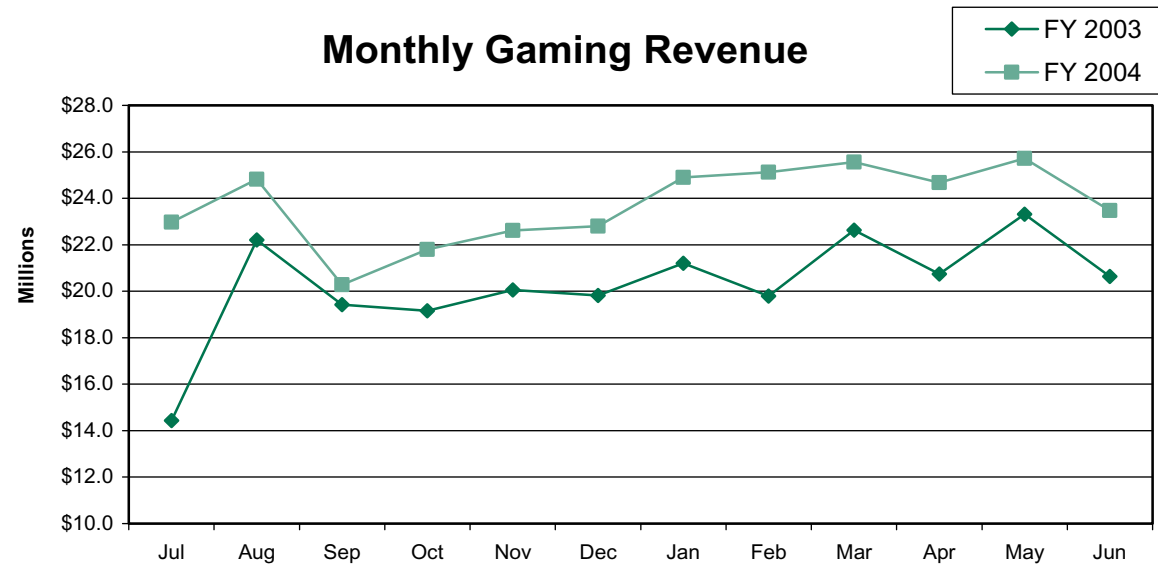
# Ameristar - St. Charles

General Manager: Tony Raymon  
1260 South Main Street  
St. Charles, Missouri 63301  
(636) 940-4300

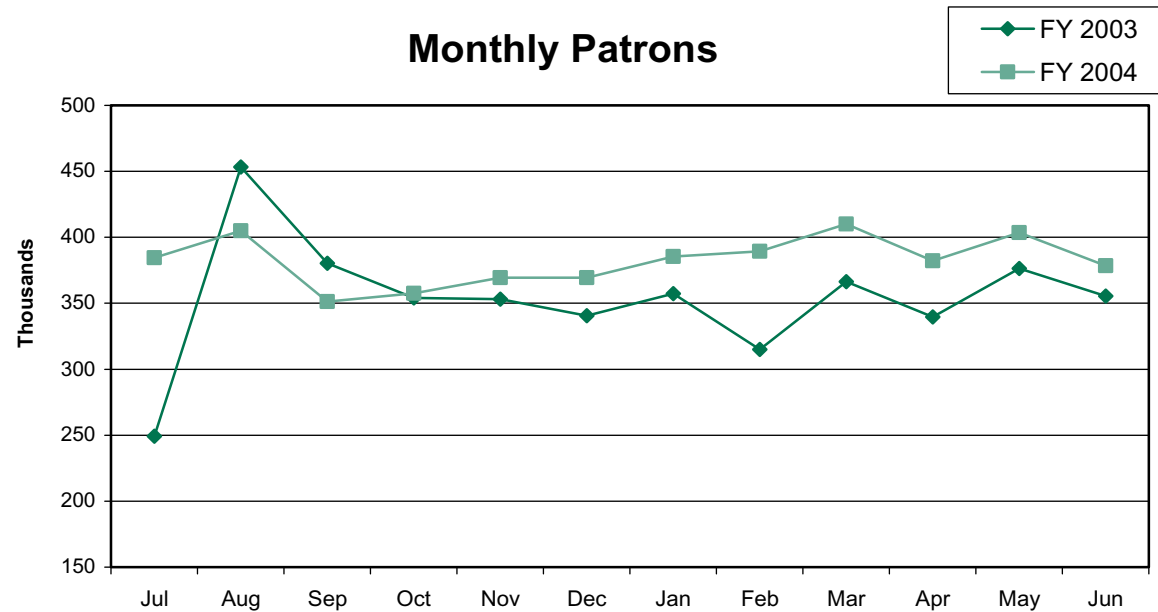
Date Licensed: December 19, 2000  
Gaming Space: 130,000 Square Feet  
Electronic Gaming Devices: 3,283  
Table Games: 87  
Buffet, (6) Specialty Restaurants and Deli  
Parking Garage  
Total Employee Compensation: \$44,100,000  
Real Estate/Personal Property Tax: \$4,025,000  
State Sales Tax: \$1,910,000  
Charitable Donations: \$134,000  
Total Employment: 1,923  
Minority Employment: 526  
Female Employment: 912

Ameristar SC had another great year as they continue to capitalize on one of the premier products in the market. Gaming revenue increased 17% to \$285 million, on top of the 55% growth last year. The gain reflects higher patron volume, solid table performance, and higher slot volume per patron. Ameristar proves that a superior facility with exceptional amenities is the recipe for success in Missouri.

## Monthly Gaming Revenue



## Monthly Patrons





***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$22,969,016	\$2,663,896	24.37%	\$20,305,121	7.14%	384,563	\$59.73	874,396	\$897	\$205
Aug-03	\$24,821,901	\$2,714,629	23.16%	\$22,107,273	7.42%	404,840	\$61.31	926,807	\$923	\$223
Sep-03	\$20,279,703	\$2,146,727	22.27%	\$18,132,976	7.12%	351,171	\$57.75	797,323	\$832	\$189
Oct-03	\$21,800,221	\$1,966,360	19.69%	\$19,833,861	7.31%	357,592	\$60.96	818,910	\$762	\$207
Nov-03	\$22,615,089	\$2,625,440	24.84%	\$19,989,649	7.17%	369,273	\$61.24	867,115	\$1,018	\$208
Dec-03	\$22,804,223	\$2,604,322	23.94%	\$20,199,901	7.17%	369,414	\$61.73	861,923	\$1,009	\$204
Jan-04	\$24,894,154	\$2,807,752	24.67%	\$22,086,402	7.36%	385,388	\$64.60	923,804	\$1,088	\$222
Feb-04	\$25,127,443	\$2,703,125	24.03%	\$22,424,319	7.30%	389,268	\$64.55	923,866	\$1,170	\$228
Mar-04	\$25,558,083	\$2,635,711	22.45%	\$22,922,372	7.18%	410,150	\$62.31	942,117	\$998	\$233
Apr-04	\$24,680,490	\$2,649,410	24.47%	\$22,031,080	7.36%	382,135	\$64.59	868,783	\$1,004	\$225
May-04	\$25,721,086	\$2,492,783	22.25%	\$23,228,303	7.29%	403,653	\$63.72	906,224	\$955	\$238
Jun-04	\$23,475,984	\$2,367,260	22.97%	\$21,108,724	7.32%	378,552	\$62.02	839,734	\$907	\$214
<b>TOTALS</b>	<b>\$284,747,394</b>	<b>\$30,377,415</b>	<b>23.29%</b>	<b>\$254,369,979</b>	<b>7.26%</b>	<b>4,585,999</b>	<b>\$62.09</b>	<b>10,551,002</b>	<b>\$964</b>	<b>\$216</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$14,438,895	\$1,464,685	23.89%	\$12,974,209	6.80%	249,158	\$57.95	597,948	\$1,191	\$253
Aug-02	\$22,207,088	\$2,385,089	18.19%	\$19,821,999	6.97%	453,380	\$48.98	1,036,538	\$837	\$200
Sep-02	\$19,419,538	\$2,455,478	20.88%	\$16,964,060	7.10%	380,286	\$51.07	868,727	\$862	\$171
Oct-02	\$19,164,556	\$2,377,884	21.61%	\$16,786,673	7.02%	353,943	\$54.15	809,811	\$834	\$170
Nov-02	\$20,053,702	\$2,323,034	20.36%	\$17,730,668	7.13%	353,183	\$56.78	826,460	\$815	\$179
Dec-02	\$19,820,339	\$2,300,427	20.70%	\$17,519,912	7.02%	340,559	\$58.20	810,774	\$807	\$176
Jan-03	\$21,203,473	\$2,551,451	22.54%	\$18,652,022	7.16%	357,349	\$59.34	846,305	\$895	\$187
Feb-03	\$19,791,037	\$2,531,601	24.75%	\$17,259,436	7.26%	315,003	\$62.83	755,496	\$888	\$173
Mar-03	\$22,627,248	\$2,761,400	24.05%	\$19,865,849	7.10%	366,402	\$61.76	871,454	\$969	\$199
Apr-03	\$20,737,127	\$2,370,953	22.42%	\$18,366,174	7.03%	339,530	\$61.08	791,559	\$832	\$185
May-03	\$23,319,878	\$2,713,836	23.55%	\$20,606,042	7.16%	376,361	\$61.96	868,843	\$933	\$208
Jun-03	\$20,633,520	\$2,378,868	22.62%	\$18,254,652	6.67%	355,447	\$58.05	819,439	\$817	\$184
<b>TOTALS</b>	<b>\$243,416,402</b>	<b>\$28,614,705</b>	<b>21.98%</b>	<b>\$214,801,696</b>	<b>7.04%</b>	<b>4,240,601</b>	<b>\$57.40</b>	<b>9,903,354</b>	<b>\$890</b>	<b>\$190</b>

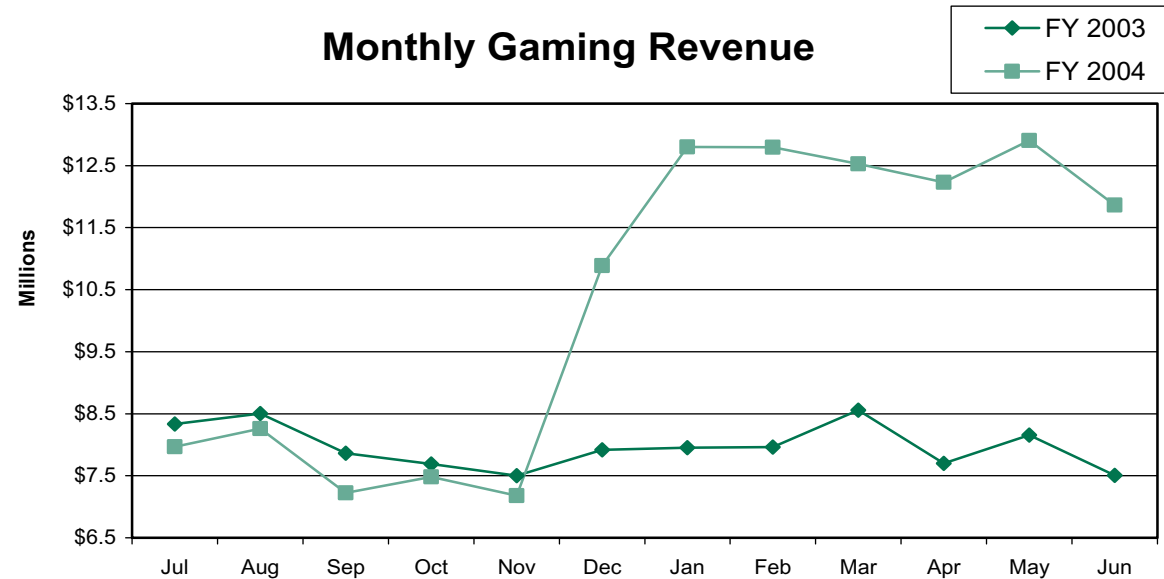
# Argosy Riverside Casino

General Manager: Gary Johnson  
777 NW Argosy Parkway  
Riverside, Missouri 64150  
(816) 746-3100

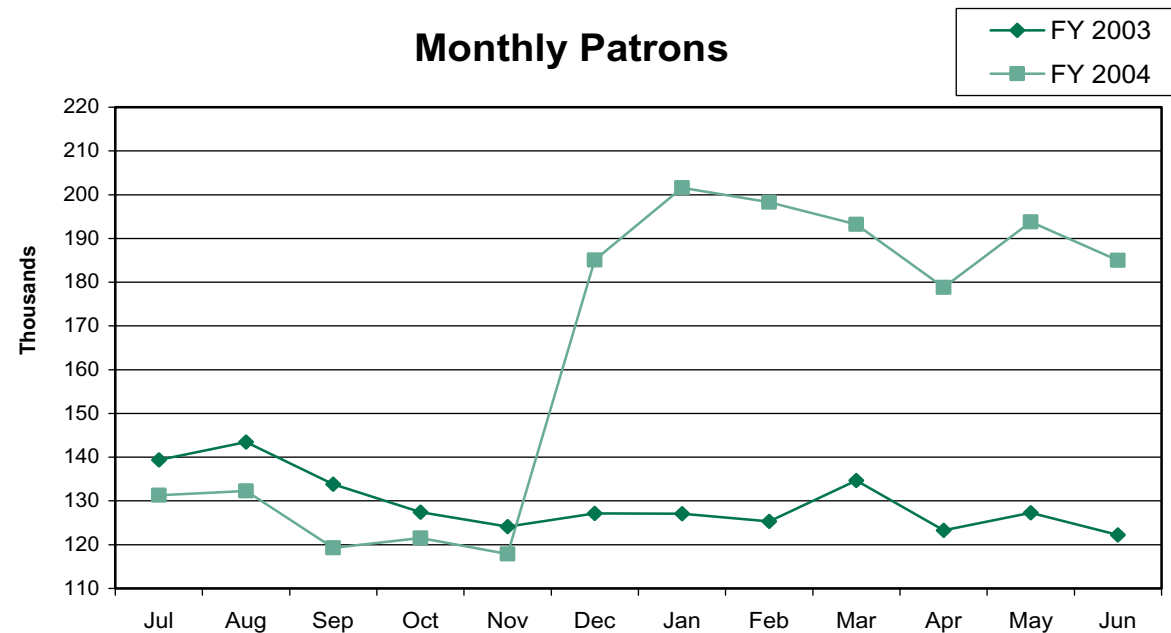
Date Licensed: June 22, 1994  
Gaming Space: 62,000 Square Feet  
Electronic Gaming Devices: 1,750  
Table Games: 46  
Buffet, (2) specialty restaurants, Deli and Coffee House  
Meeting Space: 11,000 Square Feet  
Parking Garage  
Total Employee Compensation: \$23,800,000  
Real Estate/Personal Property Tax: \$1,197,000  
State Sales Tax: \$449,000  
City Lease Payments: \$4,308,000  
Charitable Donations: \$13,000  
Total Employment: 1,032  
Minority Employment: 337  
Female Employment: 521

Argosy posted strong results as casino patrons in Kansas City welcomed the new \$105 million casino and landside renovations that opened in December 2003. Gaming revenue increased 25% to a record \$124 million, as market share climbed from 16% to 19%. After considering the full year effect of the expansion, gaming revenue will likely exceed \$150 million for a market share of about 22%. In light of the success of the new casino, Argosy has announced an additional \$75 million expansion project, featuring a 250 room hotel and a 1,400-space parking garage.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$7,965,085	\$935,354	23.52%	\$7,029,731	6.13%	131,279	\$60.67	283,386	\$1,039	\$208
Aug-03	\$8,261,205	\$874,496	20.50%	\$7,386,709	6.20%	132,258	\$62.46	287,995	\$972	\$219
Sep-03	\$7,221,482	\$761,059	20.28%	\$6,460,423	6.14%	119,275	\$60.54	256,754	\$846	\$191
Oct-03	\$7,482,612	\$820,921	21.20%	\$6,661,691	6.20%	121,518	\$61.58	261,467	\$912	\$197
Nov-03	\$7,177,895	\$913,504	23.07%	\$6,264,391	6.11%	117,849	\$60.91	257,343	\$1,450	\$245
Dec-03	\$10,885,208	\$1,411,797	20.22%	\$9,473,410	6.70%	185,069	\$58.82	452,561	\$1,120	\$180
Jan-04	\$12,799,962	\$1,724,193	21.48%	\$11,075,769	7.25%	201,576	\$63.50	443,021	\$1,368	\$211
Feb-04	\$12,795,011	\$1,590,444	21.23%	\$11,204,567	7.26%	198,247	\$64.54	429,027	\$1,262	\$213
Mar-04	\$12,526,915	\$1,569,773	20.39%	\$10,957,142	6.97%	193,253	\$64.82	415,620	\$1,138	\$209
Apr-04	\$12,229,803	\$1,405,376	19.47%	\$10,824,427	7.14%	178,806	\$68.40	389,239	\$997	\$206
May-04	\$12,903,383	\$1,656,186	22.56%	\$11,247,197	7.07%	193,761	\$66.59	415,233	\$1,200	\$214
Jun-04	\$11,862,926	\$1,169,482	16.98%	\$10,693,444	7.09%	185,024	\$64.12	392,977	\$847	\$204
<b>TOTALS</b>	<b>\$124,111,486</b>	<b>\$14,832,584</b>	<b>20.75%</b>	<b>\$109,278,902</b>	<b>6.76%</b>	<b>1,957,915</b>	<b>\$63.39</b>	<b>4,284,623</b>	<b>\$1,096</b>	<b>\$208</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$8,335,799	\$892,260	21.01%	\$7,443,539	5.88%	139,406	\$59.80	303,361	\$991	\$219
Aug-02	\$8,501,921	\$944,249	21.65%	\$7,557,673	5.93%	143,423	\$59.28	310,267	\$1,049	\$222
Sep-02	\$7,865,297	\$818,434	20.57%	\$7,046,864	5.96%	133,852	\$58.76	288,555	\$909	\$207
Oct-02	\$7,687,826	\$772,062	19.34%	\$6,915,764	5.97%	127,437	\$60.33	277,042	\$858	\$204
Nov-02	\$7,499,981	\$950,063	22.94%	\$6,549,918	5.79%	124,104	\$60.43	273,197	\$1,056	\$193
Dec-02	\$7,918,829	\$1,056,524	24.36%	\$6,862,305	5.89%	127,119	\$62.29	280,473	\$1,174	\$202
Jan-03	\$7,951,292	\$987,955	23.69%	\$6,963,337	5.91%	127,107	\$62.56	284,479	\$1,098	\$205
Feb-03	\$7,962,594	\$925,924	23.08%	\$7,036,671	5.90%	125,319	\$63.54	283,816	\$1,029	\$208
Mar-03	\$8,557,698	\$1,006,999	23.60%	\$7,550,700	5.99%	134,702	\$63.53	301,068	\$1,119	\$223
Apr-03	\$7,700,052	\$798,979	20.97%	\$6,901,073	5.96%	123,285	\$62.46	270,466	\$888	\$204
May-03	\$8,154,463	\$753,050	19.47%	\$7,401,413	6.14%	127,317	\$64.05	280,466	\$837	\$221
Jun-03	\$7,504,619	\$850,093	22.44%	\$6,654,526	5.96%	122,255	\$61.38	268,515	\$945	\$197
<b>TOTALS</b>	<b>\$95,640,371</b>	<b>\$10,756,590</b>	<b>21.96%</b>	<b>\$84,883,781</b>	<b>5.94%</b>	<b>1,555,326</b>	<b>\$61.49</b>	<b>3,421,705</b>	<b>\$996</b>	<b>\$209</b>

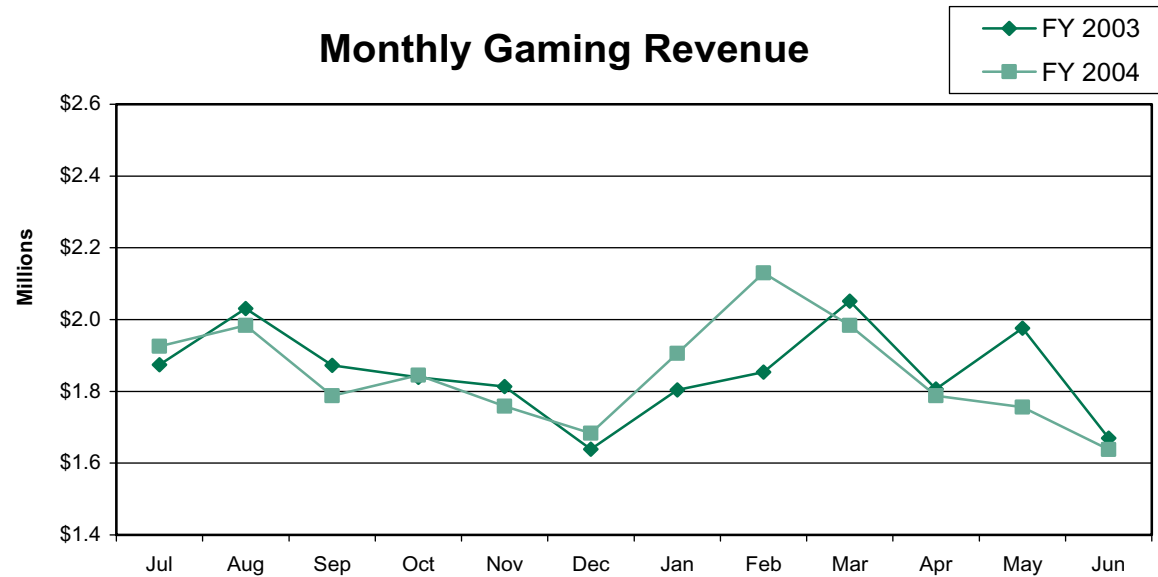
# Aztar Casino - Caruthersville

General Manager: George Stadler  
777 E 3rd Street  
Caruthersville, Missouri 63830  
(573) 333-1000

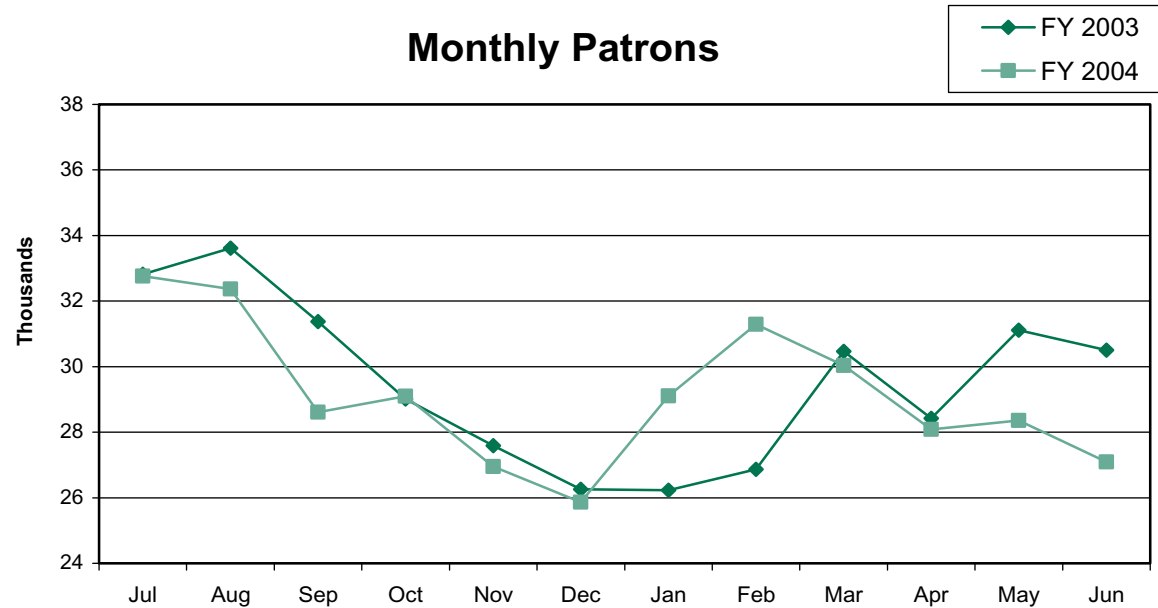
Date Licensed: April 27, 1995  
Gaming Space: 20,800 Square Feet  
Electronic Gaming Devices: 701  
Table Games: 14  
(1) Specialty Restaurant  
RV Park (27-Space)  
Total Employee Compensation: \$6,500,000  
Real Estate/Personal Property Tax: \$425,000  
State Sales Tax: \$54,000  
City Lease Payments: \$100,000  
Charitable Donations: \$33,000  
Total Employment: 312  
Minority Employment: 80  
Female Employment: 182

Aztar in Caruthersville continues to struggle due to a weak economy in southeast Missouri. They reported gaming revenue of \$22 million, flat when compared to the prior year. They continue to report the highest slot hold percentage in the state of 10.3%. There is no sign that growth prospects for Aztar will change in the near term.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$1,925,334	\$355,937	25.28%	\$1,569,397	9.88%	32,758	\$58.77	68,534	\$847	\$74
Aug-03	\$1,984,059	\$371,881	25.55%	\$1,612,178	10.31%	32,365	\$61.30	68,622	\$885	\$79
Sep-03	\$1,787,745	\$350,970	28.54%	\$1,436,775	10.22%	28,606	\$62.50	60,072	\$836	\$69
Oct-03	\$1,845,497	\$353,584	26.65%	\$1,491,913	10.28%	29,098	\$63.42	61,683	\$842	\$72
Nov-03	\$1,758,777	\$364,404	27.85%	\$1,394,373	10.01%	26,953	\$65.25	58,516	\$868	\$67
Dec-03	\$1,683,625	\$358,538	26.52%	\$1,325,087	10.23%	25,864	\$65.10	56,483	\$854	\$63
Jan-04	\$1,906,001	\$359,951	23.84%	\$1,546,050	10.37%	29,104	\$65.49	64,447	\$857	\$74
Feb-04	\$2,129,688	\$441,225	29.33%	\$1,688,463	10.63%	31,288	\$68.07	68,546	\$1,051	\$80
Mar-04	\$1,983,646	\$425,262	28.12%	\$1,558,384	10.40%	30,035	\$66.04	64,842	\$1,013	\$74
Apr-04	\$1,787,628	\$369,649	25.54%	\$1,417,979	10.13%	28,088	\$63.64	60,944	\$880	\$67
May-04	\$1,756,155	\$283,497	20.86%	\$1,472,658	10.33%	28,354	\$61.94	61,519	\$675	\$70
Jun-04	\$1,637,573	\$291,693	23.97%	\$1,345,880	10.49%	27,094	\$60.44	57,316	\$695	\$64
<b>TOTALS</b>	<b>\$22,185,729</b>	<b>\$4,326,591</b>	<b>26.02%</b>	<b>\$17,859,138</b>	<b>10.27%</b>	<b>349,607</b>	<b>\$63.46</b>	<b>751,524</b>	<b>\$858</b>	<b>\$71</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$1,873,940	\$313,372	19.60%	\$1,560,568	9.91%	32,818	\$57.10	68,087	\$746	\$69
Aug-02	\$2,030,698	\$398,583	24.96%	\$1,632,115	10.21%	33,611	\$60.42	70,745	\$949	\$77
Sep-02	\$1,872,070	\$361,982	24.85%	\$1,510,088	10.00%	31,373	\$59.67	65,765	\$862	\$72
Oct-02	\$1,838,708	\$420,549	29.17%	\$1,418,159	9.93%	29,013	\$63.38	61,915	\$1,001	\$67
Nov-02	\$1,813,023	\$390,092	27.07%	\$1,422,931	10.00%	27,586	\$65.72	60,298	\$929	\$67
Dec-02	\$1,639,180	\$327,881	23.03%	\$1,311,299	10.00%	26,260	\$62.42	57,135	\$781	\$62
Jan-03	\$1,804,351	\$411,163	28.32%	\$1,393,188	9.94%	26,227	\$68.80	58,521	\$979	\$66
Feb-03	\$1,853,926	\$379,454	25.32%	\$1,474,472	10.16%	26,865	\$69.01	60,433	\$903	\$70
Mar-03	\$2,050,958	\$389,584	24.93%	\$1,661,374	10.22%	30,464	\$67.32	66,935	\$928	\$79
Apr-03	\$1,806,557	\$429,484	29.72%	\$1,377,073	9.33%	28,422	\$63.56	60,908	\$1,023	\$65
May-03	\$1,975,851	\$449,081	29.74%	\$1,526,770	9.73%	31,117	\$63.50	65,704	\$1,069	\$72
Jun-03	\$1,669,878	\$386,165	28.05%	\$1,283,713	8.65%	30,503	\$54.74	63,901	\$919	\$61
<b>TOTALS</b>	<b>\$22,229,139</b>	<b>\$4,657,390</b>	<b>26.16%</b>	<b>\$17,571,749</b>	<b>9.84%</b>	<b>354,259</b>	<b>\$62.75</b>	<b>760,347</b>	<b>\$924</b>	<b>\$69</b>

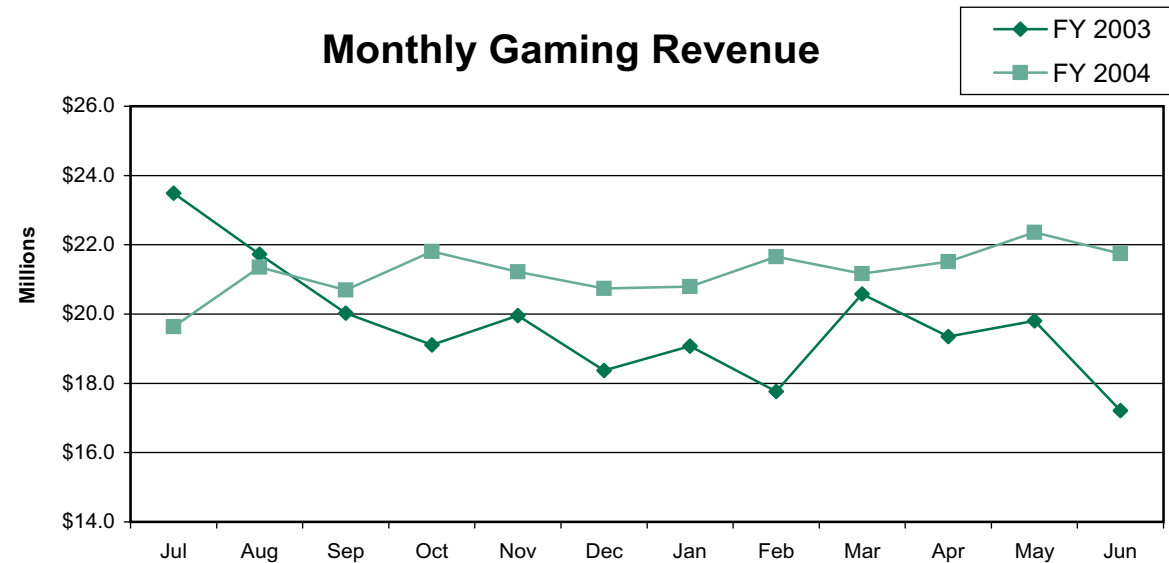
# Harrah's Maryland Heights

General Manager: Bill Keena  
777 Casino Center Drive  
Maryland Heights, Missouri 63146  
(314) 770-8100

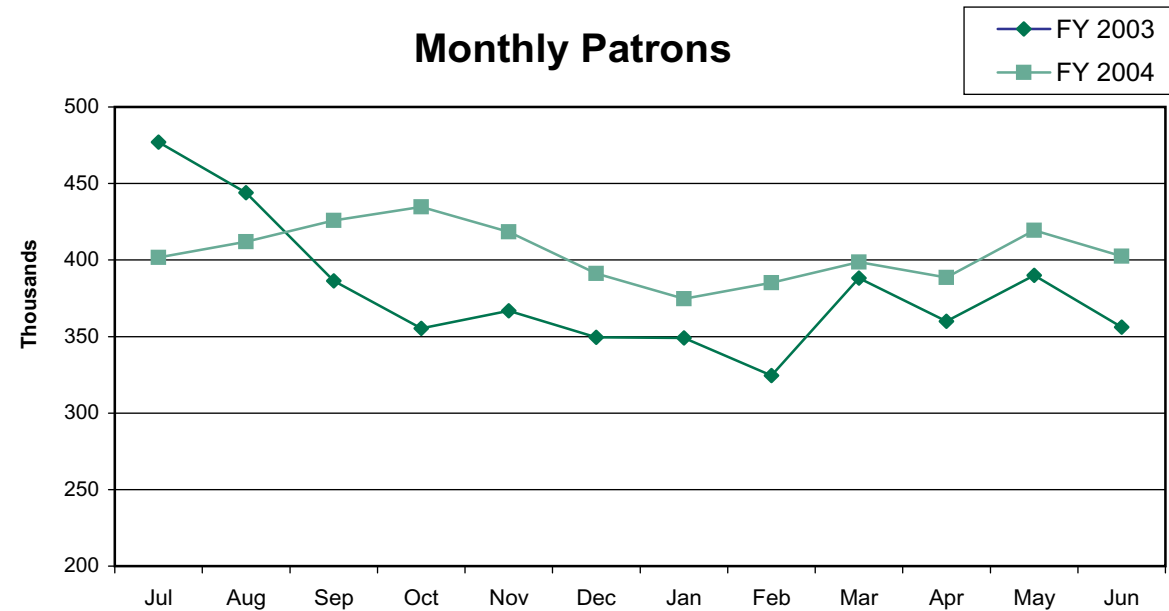
Date Licensed: March 11, 1997  
Gaming Space: 120,000 Square Feet (2 casinos)  
Electronic Gaming Devices: 2,652  
Table Games: 62  
Buffet, (3) Specialty Restaurants, Noodle Bar,  
Coffee House and Deli  
291 Room Hotel  
Meeting Space  
Parking Garage  
Total Employee Compensation: \$52,600,000  
Real Estate/Personal Property Tax: \$5,066,000  
State Sales Tax: \$1,301,000  
Charitable Donations: \$71,000  
Total Employment: 1,959  
Minority Employment: 800  
Female Employment: 478

Harrah's MH posted improved results as gaming revenue increased 8% to \$255 million, compared to a 13% decline in the prior fiscal year. The rebound was supported by higher marketing expenditures that led to an increase in patron volume. In addition, a higher slot hold percentage offset a decline in slot volume per patron. Harrah's recently completed an \$85 million expansion that includes a 211 room hotel, several new restaurants and additional meeting space.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$19,631,685	\$2,255,509	20.13%	\$17,376,175	7.25%	401,666	\$48.88	729,434	\$1,274	\$223
Aug-03	\$21,352,055	\$2,268,042	19.78%	\$19,084,014	7.68%	412,012	\$51.82	752,555	\$1,326	\$246
Sep-03	\$20,692,190	\$2,260,155	20.28%	\$18,432,036	7.55%	425,898	\$48.58	761,206	\$1,299	\$242
Oct-03	\$21,805,156	\$2,348,828	20.31%	\$19,456,328	7.66%	434,803	\$50.15	785,003	\$1,350	\$256
Nov-03	\$21,217,443	\$2,145,172	17.45%	\$19,072,271	7.59%	418,472	\$50.70	763,427	\$1,192	\$250
Dec-03	\$20,742,160	\$2,661,378	21.53%	\$18,080,782	7.58%	391,221	\$53.02	717,681	\$1,431	\$230
Jan-04	\$20,793,109	\$2,657,436	21.88%	\$18,135,673	7.53%	374,608	\$55.51	700,245	\$1,429	\$231
Feb-04	\$21,653,466	\$2,736,169	23.69%	\$18,917,297	7.66%	385,170	\$56.22	714,692	\$1,471	\$241
Mar-04	\$21,170,065	\$2,685,584	21.81%	\$18,484,481	7.29%	398,684	\$53.10	729,892	\$1,444	\$236
Apr-04	\$21,512,110	\$2,521,714	21.56%	\$18,990,395	7.61%	388,614	\$55.36	711,870	\$1,356	\$242
May-04	\$22,357,487	\$2,681,062	21.60%	\$19,676,424	7.41%	419,463	\$53.30	758,997	\$1,441	\$251
Jun-04	\$21,747,082	\$2,435,396	21.67%	\$19,311,686	7.81%	402,554	\$54.02	723,947	\$1,309	\$243
<b>TOTALS</b>	<b>\$254,674,008</b>	<b>\$29,656,445</b>	<b>20.97%</b>	<b>\$225,017,562</b>	<b>7.55%</b>	<b>4,853,165</b>	<b>\$52.48</b>	<b>8,848,949</b>	<b>\$1,360</b>	<b>\$241</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$23,490,157	\$2,845,212	20.08%	\$20,644,945	7.03%	477,019	\$49.24	901,260	\$1,530	\$219
Aug-02	\$21,722,688	\$2,546,846	19.51%	\$19,175,842	6.75%	443,984	\$48.93	831,827	\$1,369	\$207
Sep-02	\$20,029,128	\$2,489,956	21.31%	\$17,539,172	6.82%	386,269	\$51.85	731,511	\$1,339	\$189
Oct-02	\$19,113,268	\$2,363,832	21.38%	\$16,749,437	6.77%	355,437	\$53.77	677,164	\$1,271	\$181
Nov-02	\$19,958,489	\$2,726,318	23.51%	\$17,232,171	6.93%	366,769	\$54.42	697,979	\$1,623	\$192
Dec-02	\$18,370,654	\$1,913,541	16.99%	\$16,457,113	6.83%	349,402	\$52.58	669,956	\$1,139	\$184
Jan-03	\$19,071,377	\$2,417,676	21.20%	\$16,653,702	6.96%	349,082	\$54.63	671,015	\$1,439	\$185
Feb-03	\$17,762,223	\$2,442,288	23.41%	\$15,319,935	7.01%	324,452	\$54.75	619,688	\$1,454	\$180
Mar-03	\$20,581,123	\$2,375,380	21.14%	\$18,205,743	7.10%	388,163	\$53.02	734,505	\$1,414	\$219
Apr-03	\$19,346,292	\$2,246,172	21.33%	\$17,100,119	7.28%	359,925	\$53.75	670,354	\$1,337	\$206
May-03	\$19,804,903	\$2,444,707	21.94%	\$17,360,197	7.07%	390,020	\$50.78	717,348	\$1,455	\$228
Jun-03	\$17,217,034	\$2,148,047	20.70%	\$15,068,987	6.60%	356,096	\$48.35	655,358	\$1,279	\$194
<b>TOTALS</b>	<b>\$236,467,336</b>	<b>\$28,959,974</b>	<b>20.99%</b>	<b>\$207,507,361</b>	<b>6.93%</b>	<b>4,546,618</b>	<b>\$52.01</b>	<b>8,577,965</b>	<b>\$1,387</b>	<b>\$199</b>



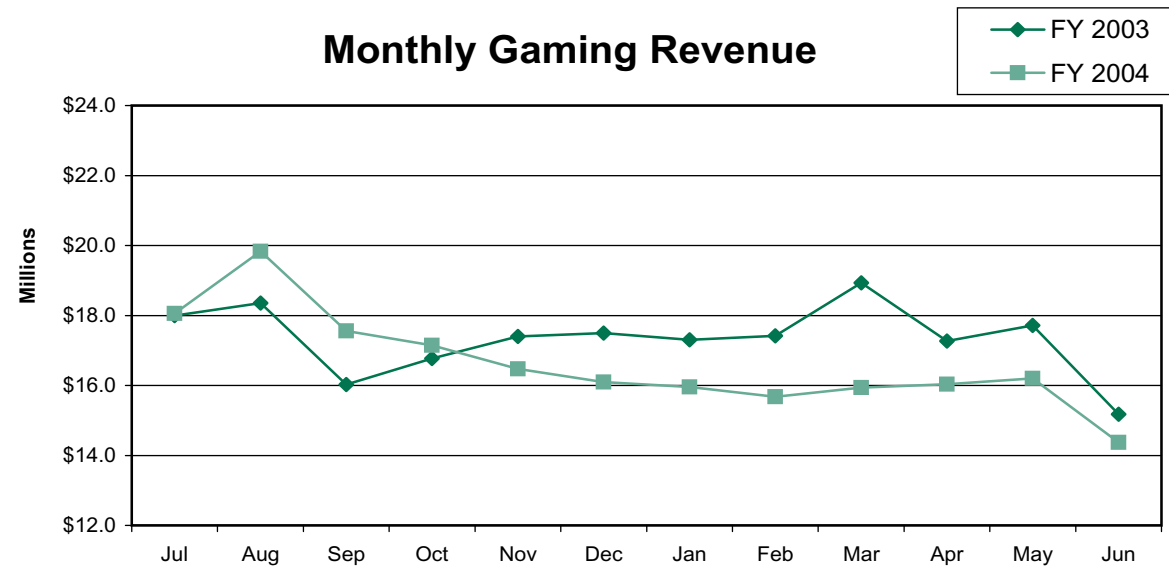
# Harrah's North Kansas City

General Manager: Bill Keena  
One Riverboat Drive  
North Kansas City, Missouri 64116  
(816) 472-7777

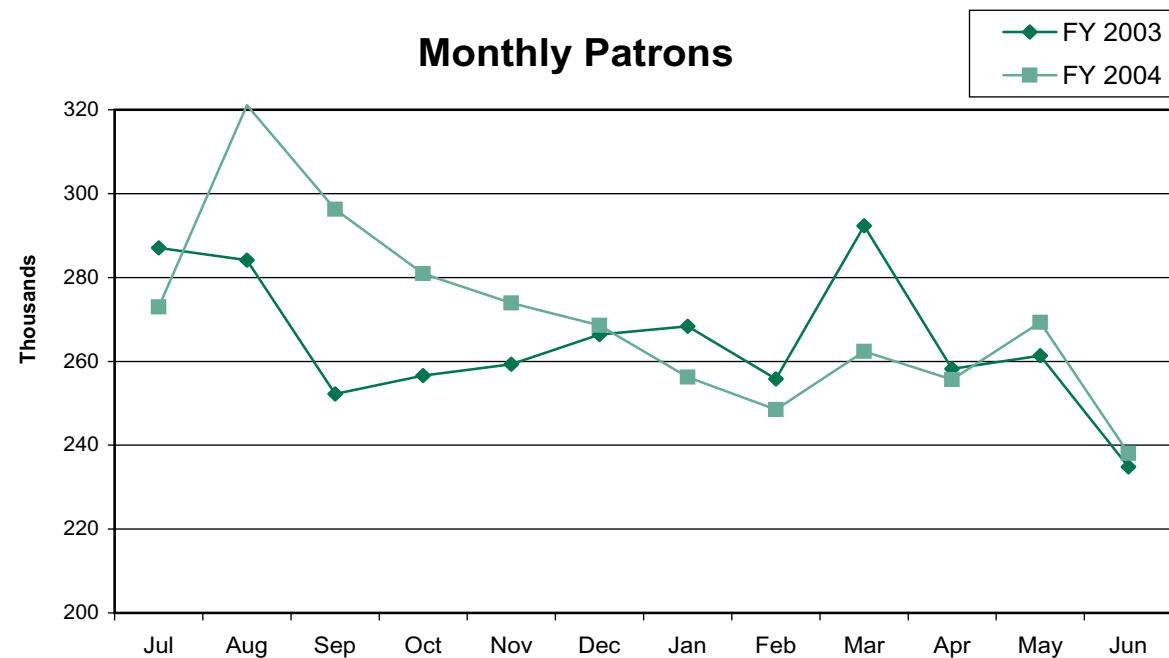
Date Licensed: September 22, 1994  
Gaming Space: 60,100 Square Feet  
Electronic Gaming Devices: 1,734  
Table Games: 47  
Buffet, (3) Specialty Restaurants and Deli  
200 Room Hotel  
Meeting Space: 10,000 Square Feet  
Parking Garage  
Total Employee Compensation: \$42,000,000  
Real Estate/Personal Property Tax: \$2,329,000  
State Sales Tax: \$1,157,000  
City Lease Payments: \$4,159,000  
Charitable Donations: \$124,000  
Total Employment: 1,456  
Minority Employment: 449  
Female Employment: 750

Harrah's NKC reported weak results for the year due to the impact of the new Argosy casino and other expansions in the Kansas City market. Gaming revenue fell 4% to \$199 million, despite a 2% increase in patron volume. The increase in patron volume primarily reflects higher marketing expenditures that attracted lower volume gamers. In an attempt to recapture market share, Harrah's commenced an expansion, featuring an additional hotel tower and a new parking garage.

## Monthly Gaming Revenue



## Monthly Patrons





***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$18,054,789	\$2,373,295	24.42%	\$15,681,494	7.72%	272,984	\$66.14	568,636	\$1,614	\$255
Aug-03	\$19,834,668	\$2,348,339	22.38%	\$17,486,329	7.63%	321,126	\$61.77	662,809	\$1,598	\$285
Sep-03	\$17,555,226	\$2,200,897	23.10%	\$15,354,329	7.49%	296,229	\$59.26	595,936	\$1,497	\$250
Oct-03	\$17,147,995	\$1,996,996	20.76%	\$15,151,000	7.58%	280,929	\$61.04	569,996	\$1,359	\$251
Nov-03	\$16,471,314	\$2,227,465	23.31%	\$14,243,849	7.39%	273,908	\$60.13	575,082	\$1,515	\$247
Dec-03	\$16,100,027	\$2,242,517	22.89%	\$13,857,511	7.15%	268,553	\$59.95	564,465	\$1,526	\$235
Jan-04	\$15,957,004	\$2,054,294	21.58%	\$13,902,711	7.38%	256,211	\$62.28	554,779	\$1,397	\$236
Feb-04	\$15,675,070	\$1,894,643	20.87%	\$13,780,427	7.33%	248,512	\$63.08	538,722	\$1,289	\$234
Mar-04	\$15,934,442	\$1,954,441	21.11%	\$13,980,001	7.19%	262,355	\$60.74	553,075	\$1,386	\$246
Apr-04	\$16,033,448	\$1,926,957	21.60%	\$14,106,491	7.47%	255,674	\$62.71	530,567	\$1,367	\$248
May-04	\$16,199,074	\$2,034,687	22.16%	\$14,164,388	7.44%	269,305	\$60.15	532,029	\$1,443	\$249
Jun-04	\$14,369,773	\$1,913,152	22.72%	\$12,456,621	7.54%	238,020	\$60.37	464,016	\$1,357	\$239
<b>TOTALS</b>	<b>\$199,332,830</b>	<b>\$25,167,679</b>	<b>22.25%</b>	<b>\$174,165,150</b>	<b>7.45%</b>	<b>3,243,806</b>	<b>\$61.45</b>	<b>6,710,112</b>	<b>\$1,446</b>	<b>\$248</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$17,992,108	\$2,419,629	23.23%	\$15,572,480	7.16%	287,026	\$62.68	606,679	\$1,792	\$247
Aug-02	\$18,357,628	\$2,431,585	22.88%	\$15,926,043	7.13%	284,116	\$64.61	604,437	\$1,801	\$253
Sep-02	\$16,024,756	\$2,133,135	21.91%	\$13,891,622	6.97%	252,251	\$63.53	545,461	\$1,580	\$221
Oct-02	\$16,768,534	\$2,020,261	20.12%	\$14,748,274	6.98%	256,627	\$65.34	549,828	\$1,496	\$234
Nov-02	\$17,403,075	\$2,326,187	22.76%	\$15,076,887	7.16%	259,289	\$67.12	574,322	\$1,723	\$239
Dec-02	\$17,498,972	\$2,108,434	20.29%	\$15,390,537	7.04%	266,418	\$65.68	561,287	\$1,562	\$248
Jan-03	\$17,301,624	\$2,098,259	21.19%	\$15,203,365	7.22%	268,374	\$64.47	571,690	\$1,427	\$245
Feb-03	\$17,416,793	\$2,352,944	24.21%	\$15,063,849	7.38%	255,835	\$68.08	548,964	\$1,601	\$244
Mar-03	\$18,932,757	\$2,424,584	23.15%	\$16,508,173	7.22%	292,341	\$64.76	621,760	\$1,649	\$267
Apr-03	\$17,272,879	\$2,249,254	23.81%	\$15,023,625	7.40%	258,230	\$66.89	537,767	\$1,530	\$244
May-03	\$17,714,236	\$2,066,007	22.00%	\$15,648,229	7.53%	261,355	\$67.78	549,240	\$1,405	\$255
Jun-03	\$15,181,077	\$2,048,356	23.75%	\$13,132,722	7.03%	234,855	\$64.64	494,848	\$1,393	\$214
<b>TOTALS</b>	<b>\$207,864,439</b>	<b>\$26,678,632</b>	<b>22.42%</b>	<b>\$181,185,807</b>	<b>7.19%</b>	<b>3,176,717</b>	<b>\$65.43</b>	<b>6,766,283</b>	<b>\$1,580</b>	<b>\$243</b>

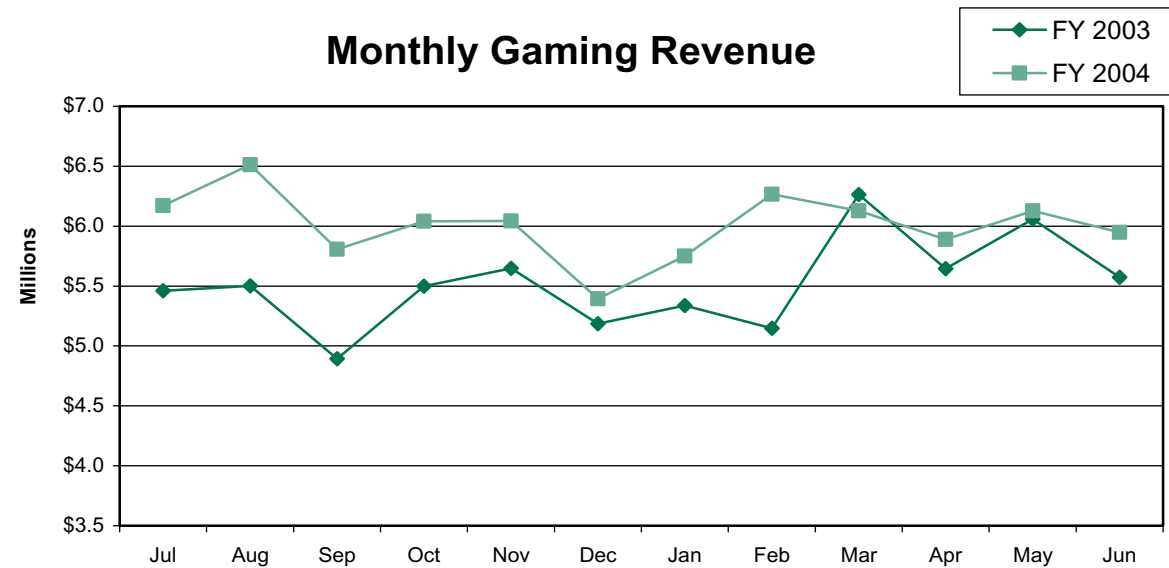
# Isle of Capri - Boonville

General Manager: Kim Hardy  
100 Isle of Capri Boulevard  
Boonville, Missouri 65233  
(660) 882-1200

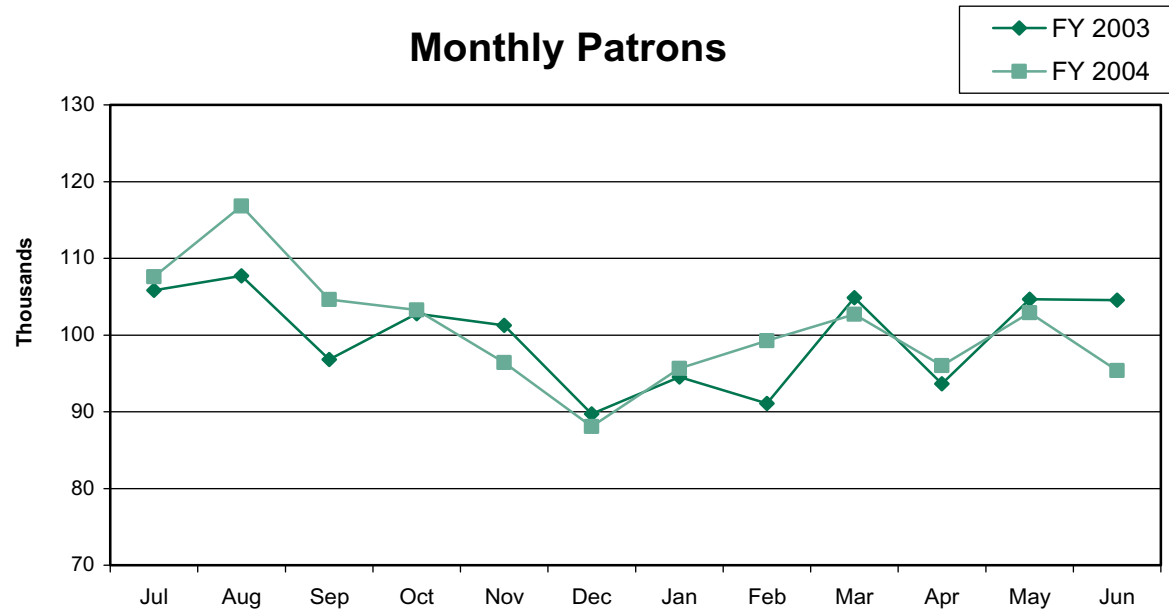
Date Licensed: December 6, 2001  
Gaming Space: 28,000 Square Feet  
Electronic Gaming Devices: 907  
Table Games: 27  
Buffet, (1) Specialty Restaurant and Deli  
Total Employee Compensation: \$13,900,000  
Real Estate/Personal Property Tax: \$628,000  
State Sales Tax: \$319,000  
Charitable Donations: \$213,000  
Total Employment: 623  
Minority Employment: 49  
Female Employment: 313

The Isle of Capri in Boonville reported solid results as gaming revenue increased 9% to \$72 million, the third highest growth rate among Missouri casinos for the year. The gain reflects higher slot volume per patron, as the Isle markets toward the high volume gamers in the market.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$6,170,727	\$592,052	20.60%	\$5,578,674	7.40%	107,596	\$57.35	247,997	\$731	\$207
Aug-03	\$6,511,355	\$692,828	21.58%	\$5,818,528	7.14%	116,804	\$55.75	267,922	\$855	\$216
Sep-03	\$5,807,994	\$444,633	16.38%	\$5,363,361	7.39%	104,648	\$55.50	239,409	\$549	\$200
Oct-03	\$6,039,446	\$602,118	20.84%	\$5,437,328	7.25%	103,262	\$58.49	236,667	\$743	\$201
Nov-03	\$6,043,695	\$630,053	22.17%	\$5,413,642	7.36%	96,412	\$62.69	226,060	\$778	\$200
Dec-03	\$5,393,268	\$634,216	23.41%	\$4,759,053	7.15%	88,090	\$61.22	206,023	\$783	\$176
Jan-04	\$5,751,587	\$680,634	22.83%	\$5,070,953	7.18%	95,653	\$60.13	226,154	\$840	\$188
Feb-04	\$6,266,420	\$669,802	23.00%	\$5,596,618	7.53%	99,249	\$63.14	232,267	\$827	\$206
Mar-04	\$6,128,258	\$710,156	23.17%	\$5,418,102	6.95%	102,692	\$59.68	238,562	\$877	\$200
Apr-04	\$5,888,442	\$660,548	23.69%	\$5,227,894	7.03%	95,997	\$61.34	221,030	\$815	\$192
May-04	\$6,127,651	\$671,427	23.51%	\$5,456,224	7.14%	102,886	\$59.56	228,566	\$829	\$201
Jun-04	\$5,949,018	\$543,546	21.86%	\$5,405,472	7.46%	95,368	\$62.38	216,374	\$671	\$199
<b>TOTALS</b>	<b>\$72,077,861</b>	<b>\$7,532,011</b>	<b>21.94%</b>	<b>\$64,545,850</b>	<b>7.25%</b>	<b>1,208,657</b>	<b>\$59.63</b>	<b>2,787,031</b>	<b>\$775</b>	<b>\$199</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$5,459,698	\$721,536	21.77%	\$4,738,162	7.52%	105,848	\$51.58	247,765	\$829	\$175
Aug-02	\$5,501,487	\$809,046	24.72%	\$4,692,441	7.32%	107,732	\$51.07	248,455	\$930	\$173
Sep-02	\$4,893,520	\$644,264	23.18%	\$4,249,256	6.86%	96,801	\$50.55	233,655	\$741	\$156
Oct-02	\$5,497,977	\$708,801	23.97%	\$4,789,176	7.35%	102,803	\$53.48	222,821	\$788	\$177
Nov-02	\$5,647,796	\$729,969	23.78%	\$4,917,828	7.55%	101,247	\$55.78	235,478	\$901	\$182
Dec-02	\$5,186,159	\$765,172	25.90%	\$4,420,987	7.38%	89,733	\$57.80	208,917	\$945	\$163
Jan-03	\$5,337,452	\$692,487	23.27%	\$4,644,965	7.45%	94,514	\$56.47	222,436	\$855	\$172
Feb-03	\$5,148,285	\$616,544	21.55%	\$4,531,741	7.32%	91,072	\$56.53	219,148	\$761	\$168
Mar-03	\$6,262,874	\$706,019	22.11%	\$5,556,854	7.34%	104,860	\$59.73	247,417	\$872	\$206
Apr-03	\$5,644,068	\$659,773	24.01%	\$4,984,295	7.47%	93,659	\$60.26	215,789	\$815	\$185
May-03	\$6,057,116	\$638,465	22.40%	\$5,418,651	7.42%	104,684	\$57.86	239,213	\$788	\$201
Jun-03	\$5,573,314	\$609,817	22.13%	\$4,963,497	6.97%	104,549	\$53.31	237,953	\$753	\$188
<b>TOTALS</b>	<b>\$66,209,745</b>	<b>\$8,301,891</b>	<b>23.23%</b>	<b>\$57,907,854</b>	<b>7.33%</b>	<b>1,197,502</b>	<b>\$55.29</b>	<b>2,779,047</b>	<b>\$831</b>	<b>\$179</b>

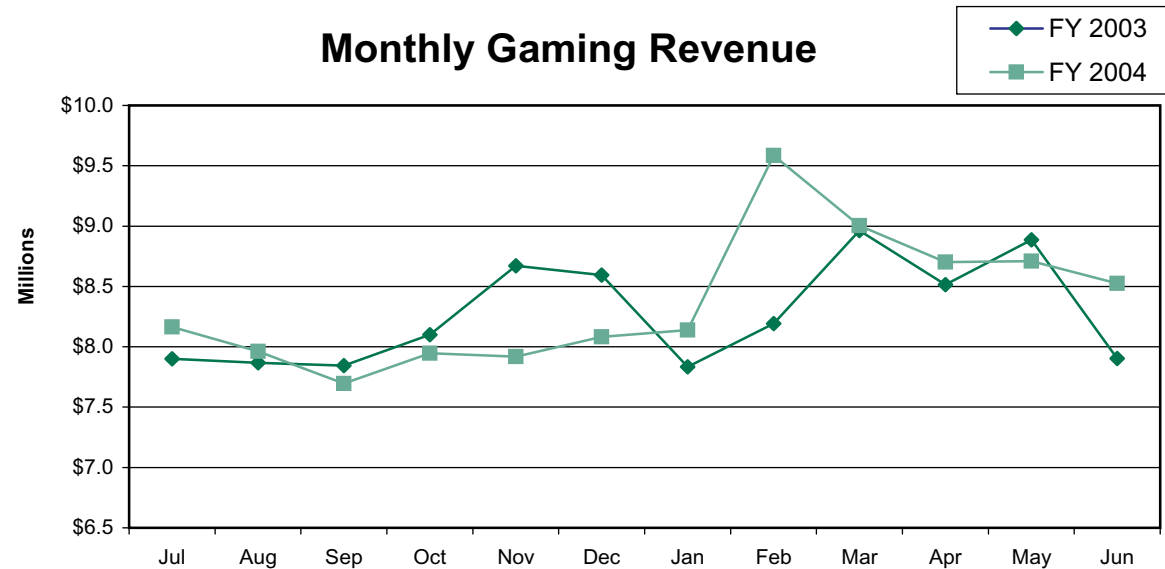
## Isle of Capri - Kansas City

General Manager: Robert Norton  
1800 E Front Street  
Kansas City, Missouri 64120  
(816) 855-7777

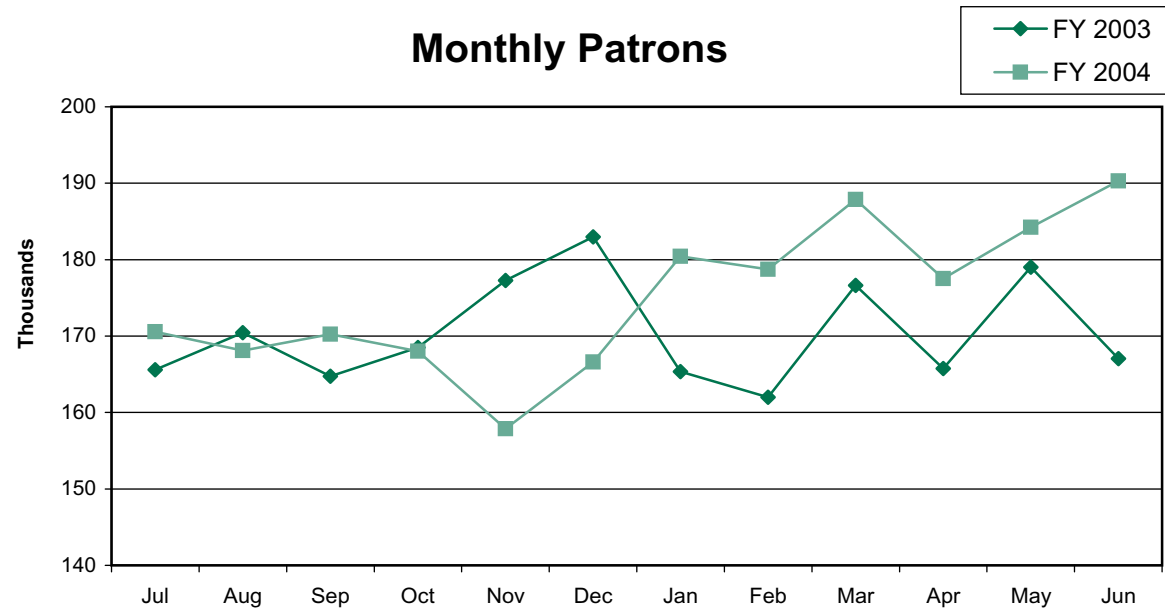
Date Licensed: June 6, 2000  
Gaming Space: 45,300 Square Feet  
Electronic Gaming Devices: 1,543  
Table Games: 31  
Buffet, (1) Specialty Restaurant and Deli  
Parking Garage  
Total Employee Compensation: \$19,800,000  
Real Estate/Personal Property Tax: \$891,000  
State Sales Tax: \$352,000  
City Lease Payments: \$3,035,000  
Charitable Donations: \$109,000  
Total Employment: 715  
Minority Employment: 382  
Female Employment: 377

The Isle of Capri KC held their ground in the face of intense competition, supported in part by a modest casino expansion that added roughly 400 slot machines. Gaming revenue was up slightly to \$100 million on a 3% increase in patron volume. They continue to work towards growing market share with aggressive marketing programs and a live poker room. Nonetheless, significant growth will be hard to come by in this very competitive market.

### Monthly Gaming Revenue



### Monthly Patrons



***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$8,163,979	\$875,312	22.09%	\$7,288,667	7.03%	170,565	\$47.86	339,942	\$1,167	\$214
Aug-03	\$7,961,999	\$886,268	21.74%	\$7,075,731	6.87%	168,105	\$47.36	338,660	\$1,182	\$210
Sep-03	\$7,695,036	\$937,761	24.29%	\$6,757,275	6.96%	170,260	\$45.20	334,682	\$1,250	\$222
Oct-03	\$7,946,135	\$1,002,671	25.24%	\$6,943,464	7.09%	168,005	\$47.30	333,527	\$1,337	\$228
Nov-03	\$7,917,441	\$993,068	25.85%	\$6,924,373	7.28%	157,853	\$50.16	320,487	\$1,324	\$146
Dec-03	\$8,082,769	\$839,912	21.64%	\$7,242,857	7.35%	166,614	\$48.51	341,644	\$1,120	\$154
Jan-04	\$8,137,903	\$867,461	22.65%	\$7,270,442	7.00%	180,430	\$45.10	368,792	\$1,157	\$153
Feb-04	\$9,585,354	\$852,359	22.16%	\$8,732,995	8.23%	178,753	\$53.62	364,253	\$1,136	\$184
Mar-04	\$9,004,503	\$975,770	23.76%	\$8,028,734	7.24%	187,867	\$47.93	375,313	\$1,301	\$172
Apr-04	\$8,702,870	\$945,084	23.87%	\$7,757,787	7.38%	177,513	\$49.03	351,810	\$1,260	\$166
May-04	\$8,708,677	\$910,699	23.01%	\$7,797,978	7.58%	184,218	\$47.27	360,694	\$1,214	\$168
Jun-04	\$8,525,463	\$946,967	25.09%	\$7,578,496	7.49%	190,277	\$44.81	368,393	\$1,018	\$164
<b>TOTALS</b>	<b>\$100,432,130</b>	<b>\$11,033,330</b>	<b>23.44%</b>	<b>\$89,398,800</b>	<b>7.29%</b>	<b>2,100,460</b>	<b>\$47.81</b>	<b>4,198,197</b>	<b>\$1,206</b>	<b>\$182</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$7,900,835	\$908,299	21.30%	\$6,992,536	6.55%	165,608	\$47.71	327,220	\$1,211	\$212
Aug-02	\$7,868,394	\$943,021	22.09%	\$6,925,374	6.27%	170,438	\$46.17	337,301	\$1,257	\$210
Sep-02	\$7,845,093	\$935,049	23.53%	\$6,910,045	6.45%	164,724	\$47.63	329,218	\$1,247	\$209
Oct-02	\$8,099,268	\$904,432	22.41%	\$7,194,836	6.69%	168,491	\$48.07	339,951	\$1,206	\$212
Nov-02	\$8,671,750	\$963,222	23.44%	\$7,708,528	6.96%	177,277	\$48.92	360,786	\$1,235	\$228
Dec-02	\$8,593,164	\$990,232	23.03%	\$7,602,932	6.90%	182,997	\$46.96	376,066	\$1,270	\$224
Jan-03	\$7,832,850	\$819,783	21.27%	\$7,013,067	6.99%	165,367	\$47.37	336,310	\$1,051	\$206
Feb-03	\$8,192,831	\$794,106	20.64%	\$7,398,725	7.00%	161,981	\$50.58	331,441	\$1,059	\$215
Mar-03	\$8,962,269	\$1,008,058	22.94%	\$7,954,211	6.85%	176,639	\$50.74	361,907	\$1,344	\$231
Apr-03	\$8,515,099	\$1,019,574	24.85%	\$7,495,525	7.00%	165,758	\$51.37	334,483	\$1,307	\$217
May-03	\$8,886,542	\$981,075	23.05%	\$7,905,467	6.91%	179,032	\$49.64	367,123	\$1,308	\$229
Jun-03	\$7,903,808	\$944,609	23.46%	\$6,959,199	6.77%	167,066	\$47.31	333,483	\$1,259	\$202
<b>TOTALS</b>	<b>\$99,271,902</b>	<b>\$11,211,457</b>	<b>22.68%</b>	<b>\$88,060,446</b>	<b>6.78%</b>	<b>2,045,378</b>	<b>\$48.53</b>	<b>4,135,289</b>	<b>\$1,230</b>	<b>\$216</b>

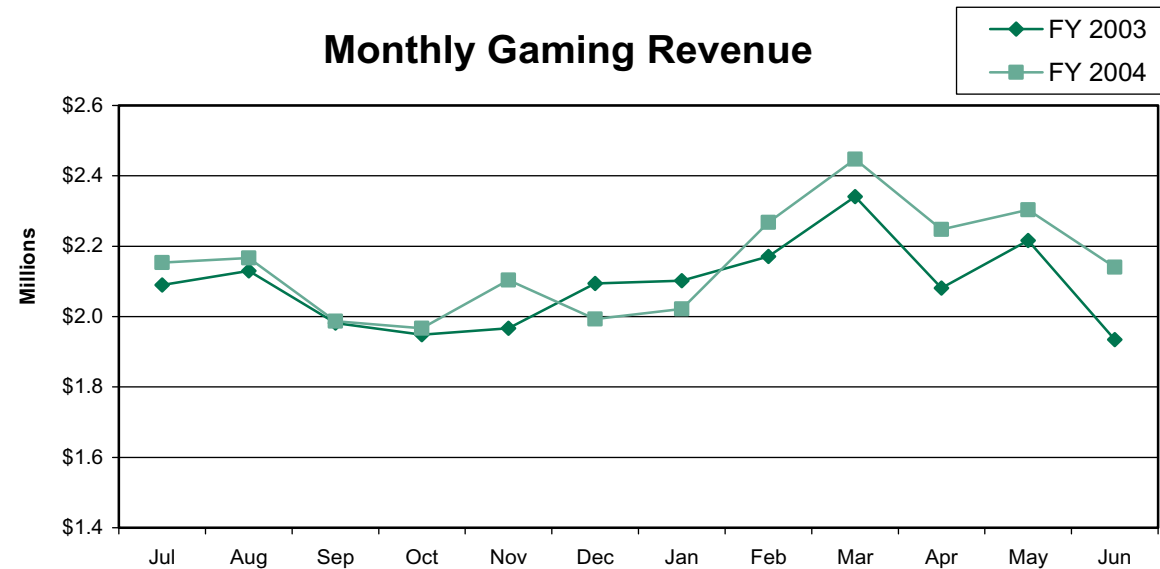
# Mark Twain - LaGrange

General Manager: Robert Thursby  
104 Pierce Street  
LaGrange, Missouri 63448  
(573) 655-4770

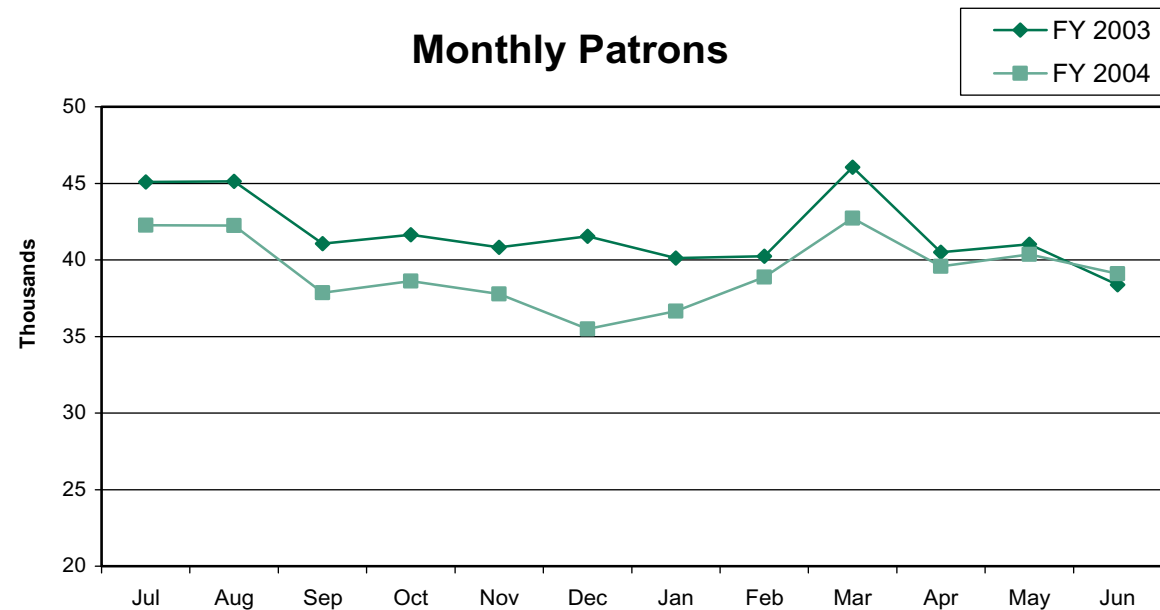
Date Licensed: July 25, 2001  
Gaming Space: 18,000 Square Feet  
Electronic Gaming Devices: 502  
Table Games: 17  
(1) Specialty Restaurant  
Meeting Space  
Total Employee Compensation: \$5,500,000  
Real Estate/Personal Property Tax: \$243,000  
State Sales Tax: \$91,000  
City Lease Payments: \$1,200  
Charitable Donations: \$5,600  
Total Employment: 281  
Minority Employment: 11  
Female Employment: 162

The Mark Twain Casino in LaGrange reported mediocre results for their second full fiscal year of operation in Missouri. Gaming revenue increased 3% to \$26 million, as a 6% drop in patron volume offset higher slot hold and table win percentages. The Commission believes this property needs more aggressive marketing to realize the true potential of this market.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$2,153,677	\$256,507	23.13%	\$1,897,170	8.39%	42,274	\$50.95	89,716	\$503	\$125
Aug-03	\$2,166,415	\$273,623	23.36%	\$1,892,792	8.26%	42,241	\$51.29	91,052	\$537	\$125
Sep-03	\$1,986,678	\$238,672	21.58%	\$1,748,006	8.44%	37,849	\$52.49	82,060	\$468	\$116
Oct-03	\$1,966,978	\$248,726	22.39%	\$1,718,252	7.84%	38,619	\$50.93	83,825	\$488	\$114
Nov-03	\$2,103,404	\$306,236	27.33%	\$1,797,168	8.04%	37,783	\$55.67	84,214	\$600	\$120
Dec-03	\$1,992,640	\$258,061	23.38%	\$1,734,579	8.15%	35,501	\$56.13	78,896	\$506	\$115
Jan-04	\$2,021,966	\$257,197	23.27%	\$1,764,769	8.22%	36,657	\$55.16	82,156	\$504	\$117
Feb-04	\$2,267,651	\$225,362	21.39%	\$2,042,289	8.37%	38,883	\$58.32	87,895	\$442	\$136
Mar-04	\$2,447,515	\$318,412	27.01%	\$2,129,103	8.18%	42,728	\$57.28	93,838	\$624	\$141
Apr-04	\$2,248,006	\$235,924	22.41%	\$2,012,082	8.19%	39,581	\$56.80	86,507	\$463	\$134
May-04	\$2,303,092	\$253,957	23.18%	\$2,049,135	8.49%	40,354	\$57.07	86,542	\$498	\$136
Jun-04	\$2,140,361	\$219,692	22.45%	\$1,920,669	8.45%	39,108	\$54.73	83,712	\$431	\$128
<b>TOTALS</b>	<b>\$25,798,381</b>	<b>\$3,092,368</b>	<b>23.45%</b>	<b>\$22,706,013</b>	<b>8.25%</b>	<b>471,578</b>	<b>\$54.71</b>	<b>1,030,413</b>	<b>\$505</b>	<b>\$126</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$2,089,939	\$227,574	17.97%	\$1,862,365	7.82%	45,097	\$46.34	96,414	\$446	\$124
Aug-02	\$2,130,179	\$300,612	23.22%	\$1,829,567	7.85%	45,134	\$47.20	97,287	\$589	\$122
Sep-02	\$1,981,787	\$260,130	23.01%	\$1,721,657	7.58%	41,072	\$48.25	89,136	\$510	\$115
Oct-02	\$1,948,790	\$254,531	20.80%	\$1,694,259	7.41%	41,650	\$46.79	90,767	\$499	\$113
Nov-02	\$1,966,851	\$222,896	16.47%	\$1,743,955	7.50%	40,831	\$48.17	90,707	\$437	\$116
Dec-02	\$2,094,596	\$326,957	22.03%	\$1,767,639	7.74%	41,536	\$50.43	90,931	\$641	\$118
Jan-03	\$2,102,368	\$299,373	22.97%	\$1,802,995	7.74%	40,130	\$52.39	89,046	\$587	\$120
Feb-03	\$2,171,130	\$293,330	22.88%	\$1,877,800	8.23%	40,239	\$53.96	89,135	\$575	\$125
Mar-03	\$2,341,109	\$375,375	28.07%	\$1,965,735	7.49%	46,060	\$50.83	102,209	\$736	\$131
Apr-03	\$2,080,795	\$214,473	18.41%	\$1,866,322	7.60%	40,496	\$51.38	89,613	\$421	\$124
May-03	\$2,216,019	\$241,247	20.42%	\$1,974,772	8.40%	41,030	\$54.01	89,667	\$473	\$132
Jun-03	\$1,934,394	\$229,540	21.89%	\$1,704,854	7.84%	38,370	\$50.41	82,770	\$450	\$113
<b>TOTALS</b>	<b>\$25,057,956</b>	<b>\$3,246,034</b>	<b>21.54%</b>	<b>\$21,811,922</b>	<b>7.76%</b>	<b>501,645</b>	<b>\$49.95</b>	<b>1,097,682</b>	<b>\$530</b>	<b>\$121</b>



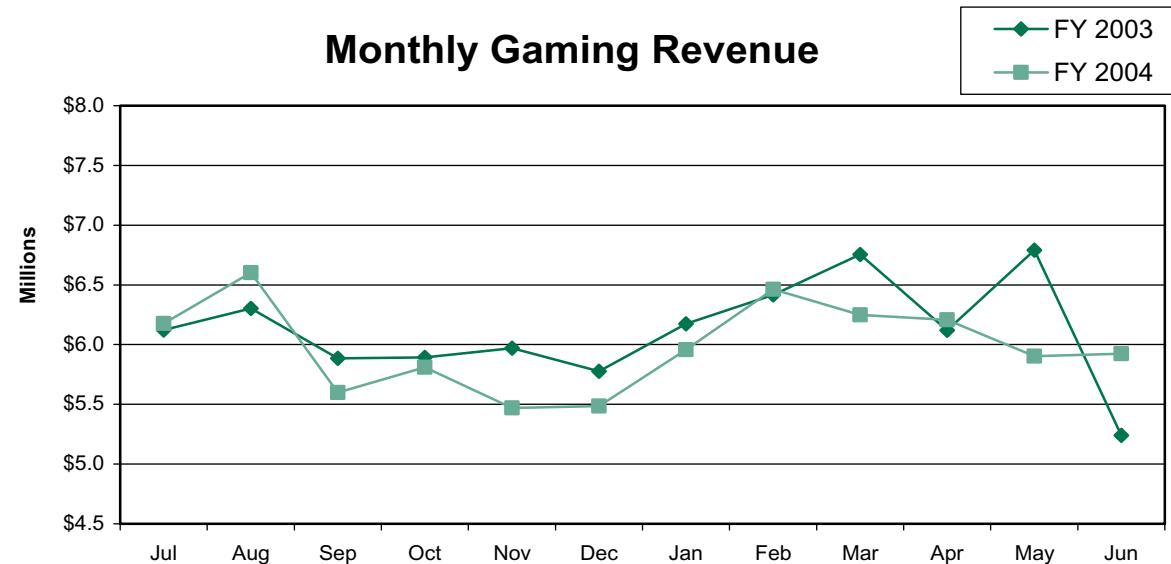
# President Casino on the Admiral

General Manager: Chris Strobbe  
800 N First Street  
St. Louis, Missouri 63102  
(314) 622-3000

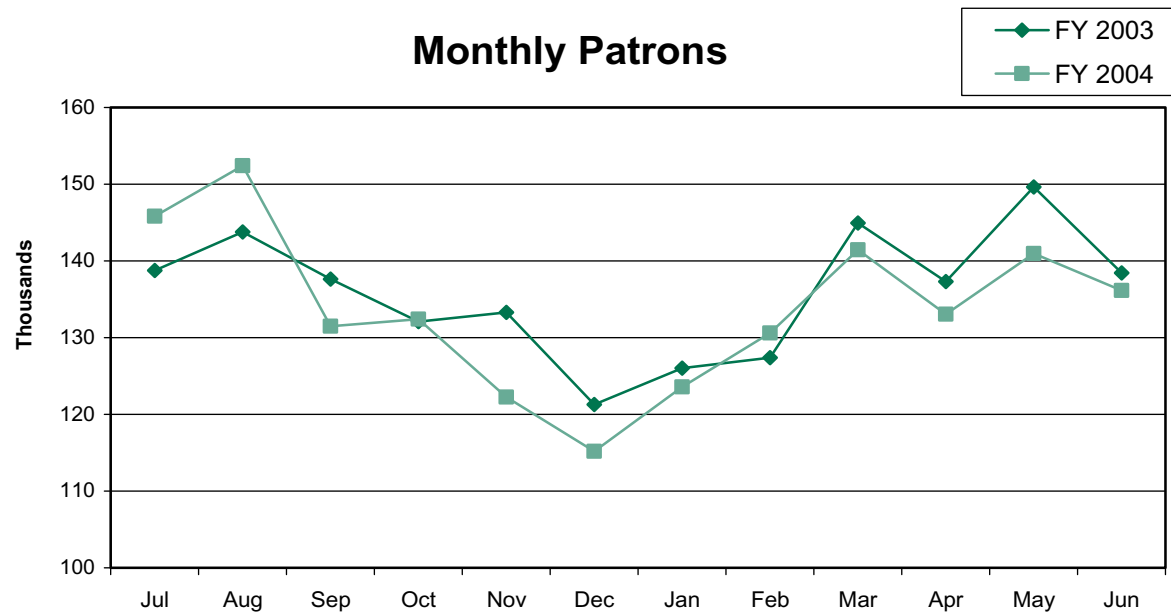
Date Licensed: May 27, 1994  
Gaming Space: 58,000 Square Feet  
Electronic Gaming Devices: 1,100  
Table Games: 38  
Buffet  
Total Employee Compensation: \$16,700,000  
Real Estate/Personal Property Tax: \$314,000  
State Sales Tax: \$253,000  
City Lease Payments: \$1,474,000  
Charitable Donations: \$36,000  
Total Employment: 682  
Minority Employment: 454  
Female Employment: 351

The President continues to report lackluster results as gaming revenue fell 2% to \$72 million, on the heels of a 7% decline in the prior year. The decline was due to intense competition from the other area casinos, including the Casino Queen in East St. Louis, Illinois. Due to the marketing and expansion capabilities of the larger casinos in the market, the President will find it difficult to show growth in the coming fiscal year.

## Monthly Gaming Revenue



## Monthly Patrons





***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$6,176,036	\$676,280	20.45%	\$5,499,756	6.84%	145,805	\$42.36	330,057	\$777	\$134
Aug-03	\$6,602,651	\$858,896	23.57%	\$5,743,755	6.72%	152,412	\$43.32	344,166	\$868	\$140
Sep-03	\$5,598,478	\$632,460	20.79%	\$4,966,019	6.65%	131,466	\$42.58	295,226	\$639	\$121
Oct-03	\$5,811,163	\$828,544	24.97%	\$4,982,619	6.44%	132,411	\$43.89	288,589	\$837	\$122
Nov-03	\$5,469,782	\$795,612	25.84%	\$4,674,170	6.51%	122,252	\$44.74	284,197	\$804	\$111
Dec-03	\$5,484,682	\$675,910	22.37%	\$4,808,772	6.80%	115,199	\$47.61	273,384	\$683	\$114
Jan-04	\$5,957,644	\$727,894	23.80%	\$5,229,750	6.87%	123,567	\$48.21	301,992	\$714	\$124
Feb-04	\$6,461,549	\$782,008	24.56%	\$5,679,541	6.94%	130,620	\$49.47	312,455	\$790	\$140
Mar-04	\$6,247,423	\$808,054	22.05%	\$5,439,369	6.75%	141,434	\$44.17	323,747	\$728	\$163
Apr-04	\$6,208,472	\$800,540	25.04%	\$5,407,933	6.83%	133,040	\$46.67	300,075	\$721	\$166
May-04	\$5,902,535	\$735,792	22.62%	\$5,166,743	6.56%	140,966	\$41.87	306,005	\$645	\$157
Jun-04	\$5,923,158	\$740,177	23.88%	\$5,182,981	6.86%	136,157	\$43.50	299,155	\$649	\$157
<b>TOTALS</b>	<b>\$71,843,574</b>	<b>\$9,062,166</b>	<b>23.32%</b>	<b>\$62,781,407</b>	<b>6.73%</b>	<b>1,605,329</b>	<b>\$44.75</b>	<b>3,659,048</b>	<b>\$738</b>	<b>\$137</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$6,122,453	\$1,004,200	26.21%	\$5,118,253	6.55%	138,772	\$44.12	323,285	\$712	\$136
Aug-02	\$6,302,978	\$838,515	21.74%	\$5,464,464	6.56%	143,791	\$43.83	337,191	\$665	\$144
Sep-02	\$5,884,855	\$805,706	22.13%	\$5,079,149	6.62%	137,625	\$42.76	319,410	\$639	\$132
Oct-02	\$5,891,699	\$832,355	23.28%	\$5,059,344	6.43%	132,083	\$44.61	307,568	\$603	\$131
Nov-02	\$5,969,312	\$789,457	21.43%	\$5,179,856	6.57%	133,307	\$44.78	310,661	\$572	\$136
Dec-02	\$5,776,298	\$931,975	26.73%	\$4,844,323	6.42%	121,275	\$47.63	295,885	\$647	\$119
Jan-03	\$6,173,182	\$731,746	20.51%	\$5,441,436	6.51%	126,035	\$48.98	315,657	\$508	\$133
Feb-03	\$6,416,931	\$623,529	18.80%	\$5,793,402	6.75%	127,371	\$50.38	316,765	\$433	\$142
Mar-03	\$6,753,491	\$592,436	15.37%	\$6,161,055	6.63%	144,927	\$46.60	349,166	\$403	\$150
Apr-03	\$6,119,974	\$609,663	16.78%	\$5,510,311	6.53%	137,301	\$44.57	319,104	\$415	\$137
May-03	\$6,791,496	\$783,438	19.82%	\$6,008,058	6.78%	149,634	\$45.39	344,496	\$687	\$147
Jun-03	\$5,241,476	\$711,808	20.88%	\$4,529,668	5.74%	138,437	\$37.86	312,176	\$624	\$110
<b>TOTALS</b>	<b>\$73,444,145</b>	<b>\$9,254,826</b>	<b>21.13%</b>	<b>\$64,189,319</b>	<b>6.52%</b>	<b>1,630,558</b>	<b>\$45.04</b>	<b>3,851,364</b>	<b>\$576</b>	<b>\$135</b>

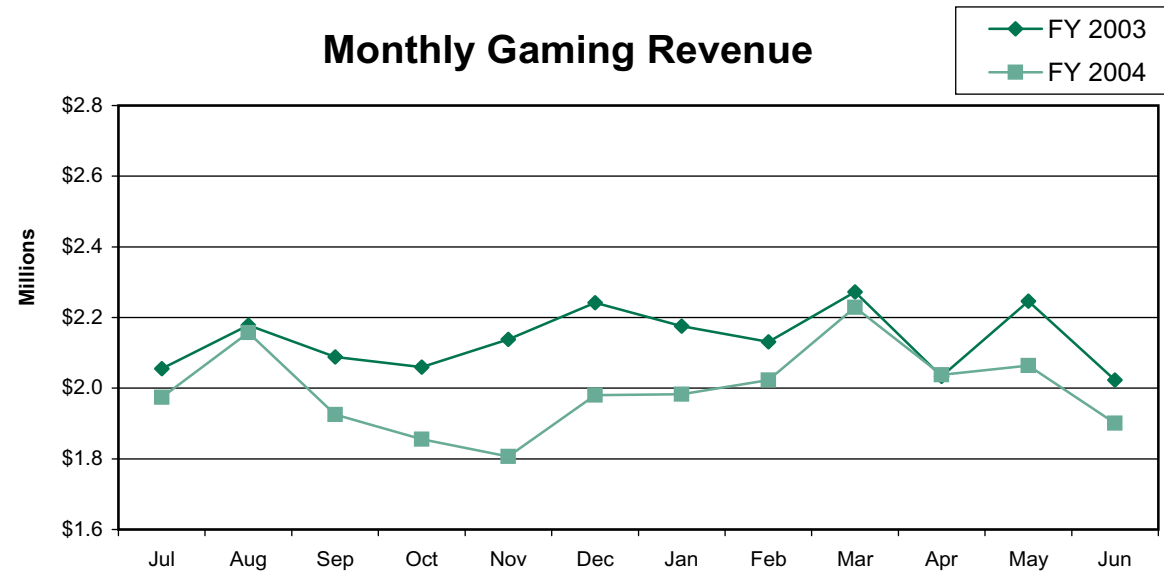
# St. Jo Frontier Casino

General Manager: Bob Little  
777 Winners Circle  
St. Joseph, Missouri 64505  
(816) 279-5514

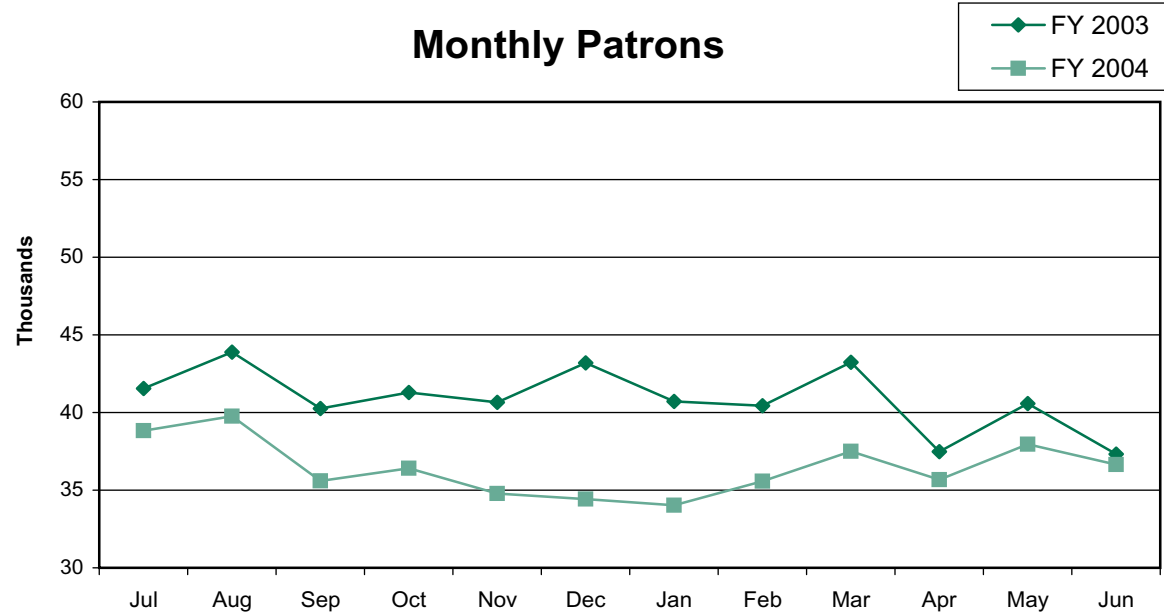
Date Licensed: June 24, 1994  
Gaming Space: 18,000 Square Feet  
Electronic Gaming Devices: 494  
Table Games: 15  
Buffet and (1) Specialty Restaurant  
Meeting Space  
Total Employee Compensation: \$6,300,000  
Real Estate/Personal Property Tax: \$233,000  
State Sales Tax: \$84,000  
City/County Lease Payments: \$589,000  
Charitable Donations: \$74,000  
Total Employment: 284  
Minority Employment: 17  
Female Employment: 157

St. Jo posted weak results as gaming revenue fell 7% to \$24 million, the second straight year of declining revenues. The results reflect lower patron volume, thanks to a weak regional economy, offset in part by higher slot hold and table win percentages. The property is in need of enhancements and a marketing program to spur growth.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2004***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$1,974,063	\$218,838	22.70%	\$1,755,225	7.44%	38,823	\$50.85	77,114	\$456	\$114
Aug-03	\$2,156,873	\$237,425	21.89%	\$1,919,448	7.88%	39,766	\$54.24	80,315	\$495	\$124
Sep-03	\$1,925,537	\$219,389	24.82%	\$1,706,149	7.78%	35,599	\$54.09	71,045	\$457	\$111
Oct-03	\$1,855,225	\$182,958	20.77%	\$1,672,267	7.37%	36,412	\$50.95	72,992	\$381	\$106
Nov-03	\$1,806,338	\$184,754	18.04%	\$1,621,584	7.75%	34,774	\$51.95	70,584	\$385	\$106
Dec-03	\$1,980,605	\$256,880	26.82%	\$1,723,725	8.14%	34,425	\$57.53	69,679	\$535	\$113
Jan-04	\$1,983,127	\$239,831	27.47%	\$1,743,296	7.98%	34,019	\$58.29	69,490	\$533	\$116
Feb-04	\$2,023,225	\$276,914	28.71%	\$1,746,311	7.73%	35,579	\$56.87	72,881	\$615	\$116
Mar-04	\$2,228,821	\$266,682	27.09%	\$1,962,139	8.09%	37,499	\$59.44	75,819	\$593	\$131
Apr-04	\$2,037,726	\$252,718	28.64%	\$1,785,008	7.83%	35,671	\$57.13	71,421	\$562	\$119
May-04	\$2,063,914	\$224,367	25.12%	\$1,839,547	7.79%	37,950	\$54.39	75,032	\$499	\$126
Jun-04	\$1,900,510	\$197,634	24.02%	\$1,702,876	7.62%	36,653	\$51.85	71,827	\$439	\$115
<b>TOTALS</b>	<b>\$23,935,964</b>	<b>\$2,758,388</b>	<b>24.59%</b>	<b>\$21,177,575</b>	<b>7.78%</b>	<b>437,170</b>	<b>\$54.75</b>	<b>878,199</b>	<b>\$496</b>	<b>\$116</b>

***Fiscal year ended June 30, 2003***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-02	\$2,055,015	\$241,718	23.49%	\$1,813,297	7.10%	41,538	\$49.47	82,735	\$504	\$118
Aug-02	\$2,178,113	\$223,848	20.71%	\$1,954,265	7.03%	43,892	\$49.62	87,936	\$466	\$127
Sep-02	\$2,088,282	\$225,920	22.59%	\$1,862,362	7.13%	40,258	\$51.87	80,549	\$471	\$121
Oct-02	\$2,059,332	\$236,063	21.45%	\$1,823,270	7.01%	41,281	\$49.89	82,711	\$463	\$118
Nov-02	\$2,138,112	\$244,509	22.82%	\$1,893,603	7.33%	40,664	\$52.58	82,570	\$479	\$123
Dec-02	\$2,241,873	\$241,071	21.59%	\$2,000,802	7.52%	43,203	\$51.89	86,539	\$473	\$130
Jan-03	\$2,175,857	\$240,459	22.24%	\$1,935,399	7.26%	40,722	\$53.43	83,485	\$501	\$126
Feb-03	\$2,130,819	\$256,770	24.78%	\$1,874,049	7.45%	40,432	\$52.70	82,785	\$535	\$122
Mar-03	\$2,272,428	\$208,846	18.90%	\$2,063,582	7.29%	43,241	\$52.55	88,694	\$435	\$134
Apr-03	\$2,033,150	\$201,483	20.75%	\$1,831,667	7.50%	37,478	\$54.25	75,529	\$395	\$119
May-03	\$2,246,243	\$252,234	23.84%	\$1,994,010	7.77%	40,573	\$55.36	81,100	\$525	\$129
Jun-03	\$2,023,205	\$223,463	25.22%	\$1,799,742	7.83%	37,317	\$54.22	73,797	\$466	\$117
<b>TOTALS</b>	<b>\$25,642,429</b>	<b>\$2,796,381</b>	<b>22.31%</b>	<b>\$22,846,048</b>	<b>7.34%</b>	<b>490,599</b>	<b>\$52.27</b>	<b>988,430</b>	<b>\$476</b>	<b>\$123</b>

## HOME DOCK COMMUNITIES' USE of GAMING FUNDS

### CITY OF BOONVILLE

Expenditures	FY 2004	Expenditures	FY 2004
Howard County Sheriff	\$ 50,000	Locust Street Reconstruction	\$ 1,001,765
Howard County Prosecutor	\$ 25,000	Police Facility	\$ 1,565,184
New Franklin Police Dept	\$ 25,000	Police Department/Furniture & Fixtures	\$ 81,231
Cooper County Sheriff	\$ 50,000	Annexation/Storm Drain Engineering	\$ 48,384
Cooper County Prosecutor	\$ 25,000	Airport Expansion	\$ 1,579
Moniteau County Sheriff	\$ 20,000	Water Bond Retirement	\$ 80,000
Pettis County Sheriff	\$ 20,000	Street Overlays	\$ 205,476
Saline County Sheriff	\$ 20,000	Downtown Street Light Replacement	\$ 143,497
MUSTANG	\$ 25,000	Senior Center Improvements	\$ 54,125
YMCA	\$ 60,000	Equipment Replacement	\$ 91,204
		Vehicle Replacement	\$ 70,485
		Accounting Software Upgrade	\$ 43,000
		LAGERS Buyout	\$ 841,462
		<b>Total Expenditures FY 2004</b>	<b><u>\$ 4,547,392</u></b>

SOURCE: City of Boonville

# **CITY OF CARUTHERSVILLE**

<b>EXPENDITURES</b>	<b>2002-2003 Actual</b>	<b>2003-2004 Actual</b>	<b>2004-2005 Estimated</b>
<b>Drainage</b>		\$ 10,898	\$ 385,000
16th Street	\$ 62,813		
Schult Avenue and 4th Street	\$ 9,777		
<b>Water/Wastewater Improvements</b>			
Wastewater Plant Improvements			\$ 60,000
6th Street Water Lines	\$ 124,898		
Water Tower Maintenance		\$ 129,473	
<b>Street Improvements</b>			
Miscellaneous Street Improvements	\$ 97,327	\$ 70,607	\$ 15,000

<b>EXPENDITURES</b>	<b>2002-2003 Actual</b>	<b>2003-2004 Actual</b>	<b>2004-2005 Estimated</b>
<b>Public Safety</b>			
Additional Police Officers	\$ 82,441	\$ 86,185	\$ 80,000
Humane Shelter Building	\$ 1,279	\$ 58,789	\$ 80,000
3rd & Truman Signal Light	\$ 154,616		
Drug Task Force		\$ 44,152	
<b>Other Infrastructure</b>			
Sidewalks	\$ 1,022	\$ 1,005	\$ 10,000
Nursing Home		\$ 25,000	
Cemetery Fencing		\$ 49,468	

<b>TOTALS</b>	<b><u>\$ 534,173</u></b>	<b><u>\$ 475,577</u></b>	<b><u>\$ 630,000</u></b>
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SOURCE: City of Caruthersville  
NOTE: Numbers were rounded off

# **CITY OF KANSAS CITY**

	Adopted FY 2003-04	Adopted FY 2004-05		Adopted FY 2003-04	Adopted FY 2004-05
<b>Equipment/Deferred Maintenance</b>			<b>Capital Improvements</b>		
<b>Information Technology</b>			<b>Roadways</b>		
Citywide Personal Computer Replacement Program	\$ 1,390,374	\$ 1,500,000	Boulevard Reconstruction	\$ 770,000	\$ 200,000
GIS Upgrade	\$ 497,171	\$ 384,725	Street Preservation	\$ 182,873	\$ 1,917,925
<b>Police Department</b>			<b>Streetlight System</b>		
Fleet Operations	\$ 505,408	\$ 480,408	Streetlight System Expansion	\$ 8,000,000	\$ 9,000,000
Radio Maintenance	\$ 225,000	\$ 225,000	MOPUB Streetlight Purchase	\$ 256,560	\$ 253,560
Public Safety Radio Improvements	\$ 442,129	\$ 193,314			
<b>Fire Department</b>			<b>Public Facilities</b>		
Fire Apparatus and Equipment Replacement	\$ 941,859	\$ 40,000	Municipal Service Center Debt Retirement	\$ 1,400,635	\$ 1,399,315
Locker Room Upgrades	\$ 400,000		City Market Debt Retirement	\$ 1,385,682	\$ 1,389,646
<b>Neighborhood and Community Services</b>			Kansas City Zoo Buildings & Grounds	\$ 400,000	\$ 400,000
Equipment Replacement	\$ 270,486	\$ 270,486	Playground Equipment	\$ 100,000	\$ 100,000
<b>Parks and Recreation Department</b>			Park Maintenance	\$ 800,000	\$ 800,000
Equipment Replacement	\$ 120,370	\$ 104,689	Swimming Pool Maintenance	\$ 200,000	\$ 300,000
<b>Environmental Management</b>			City Fountain Maintenance	\$ 100,000	\$ 100,000
Solid Waste Fleet Replacement	\$ 73,985	\$ 64,346	Ballfield Renovation	\$ 50,000	\$ 50,000
<b>Department of Public Works</b>			Community Center Maintenance	\$ 200,000	\$ 890,000
Equipment Replacement	\$ 381,349	\$ 331,669	1% Fountain/Monument Restoration	\$ 100,000	\$ 250,000
Bruce R. Watkins Maintenance	\$ 225,000		Parks Roads and Parking Lots	\$ 150,000	\$ 150,000
Public Safety Radio Improvements	\$ 422,032	\$ 92,435	Streetscape Maintenance	\$ 50,000	
			Tree Trimming	\$ 1,444,087	\$ 575,000
			Lake Restoration	\$ 100,000	\$ 49,087
			Parks Administration Headquarters		\$ 75,000
			Park Facilities Improvements		\$ 325,000
<b>Total Equipment/Deferred Maintenance</b>	<b>\$ 5,895,163</b>	<b>\$ 3,687,072</b>		<b>\$ 15,689,837</b>	<b>\$ 18,224,533</b>
			<b>Total Gaming Funds Allocated</b>	<b>\$ 21,585,000</b>	<b>\$ 21,911,605</b>

SOURCE: City of Kansas City

## CITY OF LAGRANGE

	2004-2005 Adopted Budget		2004-2005 Adopted Budget
<b>Parks/Recreation</b>		<b>Public Safety</b>	
Purchase antique lights	\$ 25,000	Office furniture/equipment for new police station	\$ 5,950
Washington Park: flag poles, sign & landscaping	\$ 1,500	2004 Ford Explorer 4x4 XLS	\$ 20,269
Washington Park: fence & landscaping for war monument	\$ 1,500	Backup generator	\$ 11,000
Washington Park: replacing tin on shelter & painting	\$ 1,200	Demolition of existing building, paving driveway & parking area	\$ 12,000
Washington Park: basketball goal backstops	\$ 650	Completion of miscellaneous item for new building	\$ 3,650
Washington Park: foundation & floor for new stage	\$ 3,500	P.B.T. testers	\$ 800
Mineral Well Park: finish landscaping & wiring	\$ 4,800	Water tank for fire department	\$ 15,000
Purchase new picnic tables, benches & trash receptacles	\$ 3,000	Outdoor emergency warning sirens	\$ 17,418
Christmas lights & wraps for new antique lighting	\$ 3,300	Low output radio-broadcasting system	\$ 5,000
Relocation of chicken BBQ cooker	\$ 6,000		
Ballpark improvements	\$ 20,000		
Riverfront Park: boat ramp	\$ 5,000		
Riverfront Park: boat docks	\$ 15,000		
<b>Streets</b>		<b>Water/Waste Water</b>	
Street improvements including inspection services	\$ 490,915	2004 Ford F-450 super duty flat bed	\$ 35,250
Sidewalk improvements	\$ 20,000	SCADA system	\$ 71,000
New equipment	\$ 3,650	New equipment	\$ 11,600
2004 Ford F-450 super duty flat bed	\$ 47,527	New water lines	\$ 195,698
John Deere tractor	\$ 25,677	New sewer lines	\$ 176,972
Pole barn for additional storage of equipment	\$ 16,395	Design & inspection services	\$ 97,500
		Land purchase for new treatment plant	\$ 10,000
<b>TOTAL</b>			<b><u>\$ 1,383,721</u></b>

SOURCE: City of LaGrange

## CITY OF MARYLAND HEIGHTS

### 2004 General Fund

Police Department Expanded Operations	\$ 1,200,000
Finance Department Expanded Operations	\$ 110,000
GIS System Support	\$ 220,000
Public Relations	\$ 90,000
Administrative (Human Resources)	\$ 75,000
Planning Department Expanded Operations	\$ 55,000
Unspecified Operating Costs	\$ 350,000
Residential Trash Hauling Services	\$ 750,000
<b>Total Operating Expenses</b>	<b>\$ 2,850,000</b>

**2004 Reserve Fund** **\$ 650,000**

### 2004 Capital Improvement Projects

City of Maryland Heights Expressway	\$ 10,000
Street Slab Replacement Program	\$ 1,600,000
Microsurfacing (Asphalt Streets)	\$ 100,000
Asphalt Street Resurfacing	\$ 100,000
Adie Road Improvements	\$ 2,037,778
Edgeworth Road Improvements	\$ 350,000
Dorsett/I-270 Interchange Planning	\$ 750,000
Midland Avenue Reconstruction Phase II	\$ 2,559,000
City Hall/Police Station Debt Service	\$ 1,080,000
City Hall/Police Station Construction	\$ 2,500,000
Public Works Facility	\$ 200,000
Sidewalk Improvements	\$ 100,000
Howard Bend Area Planning	\$ 200,000
Eldon Avenue (Lakeport to Hollycrest)	\$ 350,000
Bennington Place	\$ 75,000
Capital Improvement Management	\$ 464,000
City-wide Identification Program	\$ 100,000

Generator	\$ 4,475
New Street Sweeper	\$ 185,000

**Total Capital Improvement Expenditures** **\$ 12,765,253**

**Repayments to Reserve Fund\*** **\$ 2,050,000**

**Total Expenditures in 2004 of Gaming Funds** **\$ 18,315,253**

In 2003 the City established the distribution of gaming taxes to funds based on the priorities established by the City Council. These priorities took affect beginning in 2004 as follows:

<b>Government Center - Debt Service Fund</b> (Revenue Bonds)	\$ 1,080,000
<b>General Fund</b> (Requirement for funding)	\$ 2,100,000
<b>Reserve Fund</b> (Total of 5% of gambling taxes placed in Reserve Fund)	\$ 650,000
<b>General Fund</b> (Equal to cost of basic residential trash collection)	\$ 750,000
<b>Capital Improvement Fund</b> (50% of gambling taxes less debt service)	\$ 5,420,000
<b>Regional Infrastructure Fund</b> (Any remaining funds)	\$ 3,000,000

**Total** **\$ 13,000,000**

<b>2004 Estimated Gaming Tax Revenue</b>	<b>\$ 13,000,000</b>
<b>Use of prior year's gaming taxes **</b>	<b>\$ 5,315,253</b>
<b>Total Sources of Gaming Funds</b>	<b><u>\$ 18,315,253</u></b>

\* Represents advances from the City's Reserve Fund in prior years to finance construction of the Maryland Heights Expressway.

\*\* Amounts that had accumulated in the City's Capital Improvement Fund to finance projects in 2004.

SOURCE: City of Maryland Heights



<b>CITY OF NORTH KANSAS CITY</b>	<b>FY 02-03 Update</b>	<b>FY 03-04 Budget</b>
<b>Services</b>		
Professional Services	\$ 144,309	\$ 232,600
Contingencies	\$ 53,067	\$ 200,000
Senior Citizen Program - P.R.		\$ 5,000
Snake Saturday Parade/BBQ - P.R.	\$ 36,941	\$ 45,650
Winter Wonderland - P.R.	\$ 8,510	\$ 7,100
Summer Funfest - P.R.	\$ 9,439	\$ 10,000
Business Council - P.R.	\$ 5,188	\$ 25,500
Historical Committee - P.R.	\$ 36	\$ 2,500
Saturday in the Square - P.R.	\$ 6,672	\$ 5,500
Corporate Challenge - P.R.	\$ 7,828	\$ 6,500
Employee Wellness Program - P.R.	\$ 3,103	\$ 4,500
Safety Committee - P.R.	\$ 3,597	\$ 4,500
Regional Forensic Lab - P.R.		\$ 55,000
<b>Land Acquisition</b>	\$ 2,225,000	\$ 1,234,000
<b>Land Improvements</b>		
Replace Outdoor Lights	\$ 35,000	
Station #1 Parking Lot Fence	\$ 10,000	
Memorial Park/Library Sprinklers	\$ 36,000	
Reservoir Fencing	\$ 22,290	
Reservoir Security	\$ 100,000	
Pave Church Parking Lot	\$ 28,000	
Beautification Projects	\$ 500,000	\$ 250,000
Remove Community Center Bush Garden		\$ 12,000
Fencing for Pump Stations		\$ 32,000
Pave Macken Park Walking Trail		\$ 104,000
10th Avenue Parking Lot		\$ 4,500
1811 Parking Lot Expansion		\$ 16,500
Asphalt Overlay City Lots		\$ 95,000
Town Square Decks & Structure		\$ 125,000
<b>Information Technology</b>		
Fire		\$ 78,395
Police		\$ 9,200
Interdepartmental		\$ 3,419,750
Community Center		\$ 30,000
Water		\$ 76,000
<b>Infrastructure</b>		
M-210 Median Improvement	\$ 150,000	
Reline Bedford Storm Sewer	\$ 2,370,000	
Well Treatments		\$ 30,000
Replace #1 & #3 Motor		\$ 58,000
Vulnerability Assessment		\$ 70,000
Lime Slaker		\$ 95,000

SOURCE: City of North Kansas City

	<b>FY 02-03 Update</b>	<b>FY 03-04 Budget</b>
<b>Buildings/Improvements</b>		
City Hall Sidewalk Repair	\$ 8,775	
Raze Pool & Building - 32nd & Cherry	\$ 48,800	
City Hall Expansion	\$ 415,000	
Firing Range Lead Abatement	\$ 4,000	
Community Center Kitchen	\$ 29,000	
Rewire and Light Street Barn	\$ 60,000	
Retaining Wall - Salt/Sand Shed	\$ 10,000	
Fire Department Training Tower		\$ 25,000
Renovate Fire Station #2		\$ 300,000
Police Facility Cost Study		\$ 12,360
City Hall Sprinkler System		\$ 20,000
Water Plant Door Replacement		\$ 20,000
Distribution Inventory Shelter		\$ 20,000
Water Plan Elevator		\$ 180,000
<b>Equipment/Furniture</b>		
Administration - Equipment	\$ 1,449,300	
Fire Department - Equipment	\$ 60,000	\$ 90,000
Police Department - Equipment	\$ 157,986	\$ 242,364
Codes Enforcement - Equipment	\$ 29,000	\$ 16,200
Buildings & Grounds - Equipment	\$ 30,000	\$ 31,000
Community Center - Equipment	\$ 100,000	\$ 104,000
Water - Equipment	\$ 67,000	\$ 490,750
Administration - Furniture		\$ 110,000
Fire - Furniture		\$ 10,000
<b>Contributions/Partnerships</b>		
City of Gladstone - Amphitheatre	\$ 50,000	
NKC Schools Stadium Wall	\$ 100,000	
NKC Schools HVAC	\$ 1,235,860	
City of Dearborn - Children's Park Lights	\$ 5,000	
Conversa Rape Crisis Center	\$ 18,000	
Broadway Beautification - Northland Foyer	\$ 89,960	
Missouri River Bridges Lighting	\$ 150,000	
Northland Hazardous Materials	\$ 300,000	\$ 15,000
Historical Society Display Cases		\$ 12,000
NKC High School Stadium Wall Repairs		\$ 100,000
NKC High School Stadium Bleachers		\$ 135,000
<b>Interfund Transfers Out</b>		
Transfer to Library Endowment	\$ 500,000	\$ 500,000
Transfer to Community Center Endowment	\$ 1,000,000	\$ 2,000,000
Transfer to Water Maintenance & Equip.	\$ 133,900	
Transfer to WPC Maintenance & Equip.	\$ 381,100	
Transfer to Health Insurance Reserve		\$ 80,000
Transfer to Northgate Redevelopment	\$ 7,000,000	\$ 1,950,000
<b>Total Expenditures</b>	<b>\$ 19,187,661</b>	<b>\$ 12,807,369</b>

## CITY OF RIVERSIDE

	FY 2003-2004		FY 2003-2004
<b>Assistance to Other Entities</b>		<b>New Public Safety Facility</b>	
Northland Health Care	\$ 25,000	Design, Construction & Furnishings	\$ 4,797,020
Salvation Army	\$ 20,000		
American Red Cross	\$ 15,000	<b>Property Acquisitions/Right of Way</b>	\$ 1,721,961
Transit Services for Residents	\$ 15,000		
Northland Symphony	\$ 1,000	<b>Public Works Building Improvements</b>	\$ 227,411
Assist Houston Lake - Fire Service	\$ 5,558		
Assist Northmoor - Tornado Clean-up	\$ 22,183	<b>Equipment Purchases</b>	
City Sponsored Fall Festival/Concerts	\$ 35,000	3 - 2003 Ford Police Interceptors	\$ 60,552
		2002 Maurer with Tiltbed	\$ 5,932
<b>Horizon Development Commitment</b>		2003 F550 with Dump Bed	\$ 31,000
900 Acre Commercial/Industrial Park	\$ 614,277	Spreader, Snow Plow & Hydraulics	\$ 14,478
		26' Scizzor Lift	\$ 5,500
<b>Major Thoroughfare/Infrastructure</b>		Skid with Hypro Hydraulic Pump	\$ 3,500
Upper Gateway	\$ 989,098	Ice Maker	\$ 1,435
Gateway/Vivion Road	\$ 301,253		
Gateway Storm Sewer Gap	\$ 9,392		
Van De Populier	\$ 132,239		
West Platte Road & Bridge	\$ 2,406,936		
Street Contracts	\$ 56,040		
		<b>TOTAL</b>	<b><u>\$ 11,516,765</u></b>

SOURCE: City of Riverside

# CITY OF ST. CHARLES

Stormwater Projects	CY 2002	CY 2003	CY 2004	Facilities Maintenance	CY 2002	CY 2003	CY 2004
Debt Service - Stormwater Bonds	\$ 845,000	\$ 845,000	\$ 845,000	Parking Garage Work		\$ 150,000	
Miscellaneous Stormwater Projects	\$ 20,000	\$ 50,000	\$ 200,000	Parking Lot Renovation		\$ 171,000	
Cole Creek Creekbank Stabilization			\$ 250,000	Replace City Hall Ceiling Tiles			\$ 100,000
Misc. Creek Bank Stabilization			\$ 165,000	Equipment Replacement			\$ 35,000
Oak Trails Flood Prevention Plan			\$ 35,000	Replace Garage Gate System			\$ 60,000
NPDES Program			\$ 59,000	Upgrade Electrical Service			\$ 40,000
Southern Oaks Project	\$ 550,000			HVAC Analysis			\$ 25,000
Mapping	\$ 157,000	\$ 400,000		Elevator Repairs ADA			\$ 30,000
<b>Street Projects</b>				<b>Police Department</b>			
Street Surface Repairs		\$ 498,000		Personnel Costs	\$ 1,295,000	\$ 2,381,000	\$ 2,745,000
Debt Service - Streets		\$ 127,100	\$ 166,000	Personnel Costs-Dare/SRO		\$ 650,000	\$ 795,000
Alley Maintenance		\$ 25,000		Radio System Replacement	\$ 93,000		
Sidewalk Maintenance & Extensions		\$ 25,000	\$ 240,000	Debt Service-Radio System		\$ 590,000	\$ 556,000
Overlay Parking Lot		\$ 250,000	\$ 70,000	<b>Fire - Personnel Costs</b>	\$ 1,109,000	\$ 1,862,000	\$ 1,930,000
1st Cap. Improvmnts./Beautification		\$ 100,000		<b>Parks - Eco-Park Projects</b>	\$ 215,600		
Hemsath Road	\$ 2,055,000			Webster Park Development			\$ 150,000
5th Street Extension		\$ 1,050,000	\$ 1,050,000	Land Acquisition	\$ 815,000	\$ 968,400	
Randolph Street Reconstruction		\$ 270,000		<b>Economic Development/Redev.</b>			
Boone's Lick Improvements		\$ 380,000		Economic Development Fund	\$ 300,000	\$ 300,000	\$ 287,500
North Main Sidewalks		\$ 200,000		Convention Center Project	\$ 300,000	\$ 232,500	\$ 685,000
Intersection Improvements		\$ 477,500	\$ 275,000	Arena Project	\$ 300,000	\$ 300,000	\$ 300,000
5th & Riverbluff Improvements		\$ 600,000		Website/Other Improvements	\$ 45,000		\$ 5,000
Traffic Signalization Projects		\$ 333,000	\$ 120,000	<b>Water - Debt Service/Bonds</b>		\$ 400,000	\$ 400,000
Welcome Signage		\$ 28,000		<b>Water Pollution Control-Bonds</b>	\$ 300,000	\$ 300,000	\$ 300,000
Elm Street Reconstruction			\$ 1,616,000	<b>Other - Veterans Memorial</b>		\$ 300,000	
Old Muegge Reconstruction	\$ 800,000			Foundry Art Center		\$ 200,000	\$ 200,000
Paula & Zumbahl	\$ 100,000			Lewis & Clark Boathouse		\$ 200,000	
Eagle Pines Sound Wall	\$ 20,000			Municipal Airport			\$ 250,000
Curb & Gutter Program			\$ 20,000	Personnel Costs	\$ 507,000	\$ 328,000	\$ 900,500
Comprehensive Citywide Traffic Study			\$ 200,000	Additions to (use of) Reserves	\$ 1,267,224	\$ (54,346)	\$ 50,000
South Main Street Repairs			\$ 40,000	Frenchtown Facade Program		\$ 25,000	\$ 75,000
Street Contingency			\$ 200,000	Lewis & Clark 2004 Event	\$ 30,000	\$ 100,000	\$ 200,000
Traffic Calming			\$ 30,000	Arts & Culture Activities	\$ 200,000	\$ 200,000	\$ 200,000
Miscellaneous Property Acquisitions			\$ 30,000	Riverfront Plan/Improvements	\$ 150,000		\$ 20,000
SOURCE: City of St. Charles				<b>TOTALS</b>	<b>\$ 11,473,824</b>	<b>\$ 15,262,154</b>	<b>\$ 16,050,000</b>

## CITY OF ST. JOSEPH

	FY03 - Revised	FY04		FY03 - Revised	FY04
<b>Public Safety</b>			<b>Neighborhood Initiatives</b>		
Fire Capital Equipment		\$ 8,000	Community Appearance Plan Implementations	\$ 190,131	\$ 162,194
			Contribution to Historic Steam Engine Renovation		\$ 20,000
<b>Economic Development</b>			<b>Public Service Initiatives/Miscellaneous</b>		
Chamber of Commerce/Economic Development Contract	\$ 135,000	\$ 145,000	Other Expenditures:		
MO-KAN Contribution	\$ 25,000	\$ 25,000	Festivals Support/Celebrations	\$ 46,000	\$ 46,000
Community Strategic Plan	\$ 12,000	\$ 12,000	Miscellaneous Equipment Purchases		\$ 3,679
Downtown Partnership Contract	\$ 13,000	\$ 18,750	Special/Limited Contributions or Payments:		
Local & Federal Legislative Lobbyists	\$ 21,000	\$ 35,500	Youth Soccer League - Field Improvements	\$ 25,000	
Economic Development - Professional Services		\$ 80,000	Midland Empire Resources - ADA Accessibility	\$ 3,000	
<b>Infrastructure</b>			Legal Settlement on Capital Project		\$ 200,000
Downtown Revitalization	\$ 14,700	\$ 9,700	City Portion/Water Rate Coalition		\$ 3,300
Riverfront Recreation Complex & Trail	\$ 104,361	\$ 58,138			
Riverfront Alternate Access Study		\$ 62,500			
Hike and Bike Trails	\$ 63,140	\$ 259,924			
McArthur Drive Improvements	\$ 1,540	\$ 1,540			
Noyes Tennis Complex Renovation		\$ 16,010			
			<b>Total Expenditures</b>	<b>\$ 653,872</b>	<b>\$ 1,147,235</b>

SOURCE: City of St. Joseph

## COUNTY OF BUCHANAN

	2002 Actual Expenditures	2003 Actual Expenditures	2004 Budget
<b>Juvenile Office</b>			
Academy Improvements & Equipment	\$ 53,585	\$ 18,331	
Juvenile Equipment	\$ 15,283		
Project Payoff Match	\$ 59,518	\$ 27,000	
<b>Health and Welfare</b>			
Health Department	\$ 113,816	\$ 126,397	\$ 143,000
Mercy Hospital	\$ 22,500	\$ 22,500	
<b>Public Services</b>			
Soil & Water Conservation District	\$ 10,000	\$ 10,000	\$ 10,000
<b>General Accounts</b>			
Community Support	\$ 151,881	\$ 149,333	\$ 106,000
Levee Feasibility Study	\$ 133,500		
New Radio System	\$ 53,177	\$ 53,177	\$ 53,177
Dept. of Natural Resources	\$ 24,276		
Public Defender Lease	\$ 35,548	\$ 35,626	\$ 35,600
Law Enforcement Center Repair		\$ 12,570	
Postage	\$ 185,320	\$ 195,934	\$ 220,000
Professional Services	\$ 112,337	\$ 223,624	\$ 150,340
Radio Antenna Contract	\$ 12,075	\$ 12,725	\$ 12,000
General Expenses	\$ 264,238	\$ 182,751	\$ 75,683

	2002 Actual Expenditures	2003 Actual Expenditures	2004 Budget
<b>Circuit Court</b>			
Circuit Court Equipment	\$ 22,851	\$ 8,641	\$ 20,000
<b>Prosecuting Attorney</b>			
Drug Strike Force Vehicles	\$ 6,511		
DSF Office Equipment/Bldg.	\$ 8,856		
<b>Data Processing</b>			
Commercial Telecom Service	\$ 8,256	\$ 5,827	\$ 7,200
Computer Equip./Service	\$ 252,129	\$ 241,341	\$ 263,973
<b>TOTALS</b>	<b>\$ 1,545,656</b>	<b>\$ 1,325,776</b>	<b>\$ 1,096,973</b>

SOURCE: Buchanan County

NOTE: Numbers were rounded off

## CITY OF ST. LOUIS

### Three Primary Sources:

**2% AGR Tax:** Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

**Admission Fee:** Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

**Port Authority Lease (2% of AGR):** In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY01	FY02	FY03	FY04	FY05b
<b>Public Safety</b>					
Riverfront Street Lighting Improvements			\$ 50,000		
Payment to Port Authority (Admiral Relocation)	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 575,000
Police Patrols	\$ 496,175	\$ 499,726	\$ 650,000	\$ 650,000	\$ 650,000
Fire Department Marine Unit Supplies	\$ 22,005	\$ 23,010	\$ 40,273	\$ 9,977	\$ 25,000
Compulsive Gamblers' Fund					\$ 50,000
<b>Subtotal</b>	<b>\$ 1,118,180</b>	<b>\$ 1,122,736</b>	<b>\$ 1,340,273</b>	<b>\$ 1,259,977</b>	<b>\$ 1,300,000</b>
<b>Capital Improvements</b>					
Capital Fund Contribution	\$ 4,000,000	\$ 4,000,000	\$ 5,445,000	\$ 3,900,000	\$ 3,600,000
Rams Practice Facility Debt Retirement	\$ 250,000				
<b>Subtotal</b>	<b>\$ 4,250,000</b>	<b>\$ 4,000,000</b>	<b>\$ 5,445,000</b>	<b>\$ 3,900,000</b>	<b>\$ 3,600,000</b>
<b>Economic Development</b>					
SLDC Economic Development	\$ 1,200,000	\$ 1,200,000	\$ 1,400,000	\$ 1,500,000	\$ 1,500,000
<b>Subtotal</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,400,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>
<b>Total</b>	<b>\$ 6,568,180</b>	<b>\$ 6,322,736</b>	<b>\$ 8,185,273</b>	<b>\$ 6,659,977</b>	<b>\$ 6,400,000</b>

SOURCE: City of St. Louis

### Summary of Missouri Gaming Commission (MGC) Actions During FY 2004

# of Occurrences	Action Type	Subject Matter
10	Approval of Minutes	Commission Meeting Minutes Adopted
1	Budget	Approval of FY 2005 Budget
2	Change in Control	GEMACO; Acres Gaming
1	Consolidation of Licenses	Casino related
13	Disciplinary Action	Casino related - fines
2	Disciplinary Action	Individual - Level I
1	Hearing Officer Recommendation	Individual's license denied
1	Hearing Officer Recommendation	Individual licensee fined
1	Hearing Officer Recommendation	Individual reprimanded
1	Hearing Officer Recommendation	Individual licensee not revoked
3	Hearing Officer Recommendation	Individual's license revoked
3	Hearing Officer Recommendation	Individual's license suspended
3	Hearing Officer Recommendation	Organization's license is revoked - Bingo
18	License Renewed	Bingo
1	License Renewed	Casino
18	License Renewed	Suppliers
1	License Revocation	Bingo
3	License, Temporary Issued	Suppliers
6	License, Temporary Relicensure	Casino
12	Occupational License Issued	Casino
13	Occupational License Issued	Individual
1	License Issued	Supplier
15	Rules & Regulations	Final Order of Rulemaking
7	Rules & Regulations	Proposed Amendment
2	Settlement	Casinos
1	Settlement - Dismissal	Individual

## Contacting the Missouri Gaming Commission

The Missouri Gaming Commission offices are located in Jefferson City, Kansas City and St. Louis. The offices are open Monday through Friday except on state holidays.

**Jefferson City:** Missouri Gaming Commission Headquarters  
3417 Knipp Drive  
(Mailing Address: PO Box 1847)  
Jefferson City MO 65102  
Telephone: (573) 526-4080  
Fax: (573) 526-1999

**Kansas City:** Missouri Gaming Commission Kansas City Office  
6300 Enterprise Road, Suite 125  
Kansas City MO 64120  
Telephone: (816) 482-5700  
Fax: (816) 482-5704

**St. Louis:** Missouri Gaming Commission St. Louis Office  
11775 Borman Drive, Suite 104  
St. Louis MO 63146  
Telephone: (314) 340-4400  
Fax: (314) 340-4404

**Web site address:** <http://www.mgc.dps.mo.gov>